

SPECIAL ASSISTANCE GRANTS - PLAN
DEPARTMENT OF MIL & LITERARY STUDIES (1.4.2009 TO 31.3.2014)

Head of Account	Allocation	Actuals for 2011-2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
<u>Non-Recurring</u>					
1 Equipment	50000	497600	2400	2400	2400
2 Building Upgradation	50000	Nil	500000	500000	500000
Total (a)	100000	497600	502400	502400	502400
<u>Recurring</u>					
1 Contingency	100000		100000	100000	100000
2 Travel	100000		100000	100000	100000
3 Seminar	120000		120000	120000	120000
4 Secretarial & Assistance	60000	32964	60000	60000	60000
5 Advisory Committee Meeting	50000		50000	50000	50000
6 Books & Journals	100000		100000	100000	100000
7 Visiting Fellow	60000		60000	60000	60000
8 Publication	40000		40000	40000	40000
9 Project Fellow		96000			
Total (b)	630000	128964	630000	630000	630000
Total Head	730000	626564	1132400	1132400	1132400

DEPARTMENT OF LINGUISTICS (1.4.2010 to 31.3.2015) SAP - PLAN

I Non-Recurring

Equipment

(i) LCD Projector-I	100000		100000	100000	100000
(ii) Digital Recorder - I	100000		100000	100000	100000
(iii) Computers with Accessories - 10	500000		500000	500000	500000
(iv) Software	100000		100000	100000	100000
(v) Storage Devices	50000		50000	50000	50000
(vi) Sony Camcorders	25000		25000	25000	25000
II Library upgradation including air-conditioning	1000000		1000000	1000000	1000000
III `Reprographics facilities	250000		250000	250000	250000
Total (a)	2125000		2125000	2125000	2125000

B. Recurring

1 Contingency/Working Exp.	100000		100000	100000	100000
2 Publication	40000		40000	40000	40000
3 Travels/Field facilities/Field Trips	200000		200000	200000	200000
4 Visiting Fellow	100000		100000	100000	100000
5 Seminar	100000		100000	100000	100000
6 Hiring the Services	60000		60000	60000	60000
7 Advisory Committee	50000		50000	50000	50000
8 Books & Journals	300000		300000	300000	300000
Total (b)	950000		950000	950000	950000
Total Head	3075000		3075000	3075000	3075000

DEPARTMENT OF HISTORY (1.4.2008 TO 31.3.2013)

Head of Account	Allocation	Actuals for 2011-2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
Non-Recurring					
1 Equipment	1500000		1500000	1500000	
2 Reprographic facilities	500000		500000	500000	
Total (a)	2000000		2000000	2000000	
Recurring					
1 Contingency/Working Expenses	160000	5226	160000	160000	
2 Chemicals for Museum	20000		20000	20000	
3 Travels/Field facilities/Field Trips for Fac.M. only	80000		80000	80000	
4 Visiting Fellow	20000		20000	20000	
5 Seminars	80000		80000	80000	
6 Hiring the Services of Tech./Inds./Sec. Assistance	150000	106156	150000	150000	
7 Advisory Committee Meetings	50000		50000	50000	
8 Books & Journals	100000		100000	100000	
9 Study Trips for Students	20000		20000	20000	
10 Archaeological Excavation/Exploration	80000		80000	80000	
11 Translation of tents	40000		40000	40000	
Total (b)	800000	111382	800000	800000	
Total Head	2800000	111382	2800000	2800000	

DEPARTMENT OF ECONOMICS (1.4.2010 TO 31.3.2014)

Non-Recurring					
1 Equipment	2000000	125064	1874936	1874936	1874936
Total (a)	2000000	125064	1874936	1874936	1874936
Recurring					
1 Contingency/Working Expenses	100000		100000	100000	100000
2 Travels/Field facilities/Field Trips for Fac.M. only	200000	50630	200000	200000	200000
3 Visiting Fellow	120000		120000	120000	120000
4 Seminars	200000	124119	200000	200000	200000
5 Hiring the Services of Tech./Inds./Sec. Assist.	40000	39292	40000	40000	40000
6 Advisory Committee Meetings	40000		40000	40000	40000
7 Books & Journals	200000	199890	200000	200000	200000
Total (b)	900000	413931	900000	900000	900000
Total Head	2900000	538995	2774936	2774936	2774936

DEPARTMENT OF Political Science (1.4.2010 TO 31.3.2014)

Head of Account		Allocation	Actuals for 2011-2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
Non-Recurring						
1	Equipment	1500000		1500000	1500000	1500000
2	Reprographic Facilities	200000		200000	200000	200000
Total (a)		1700000		1700000	1700000	1700000
Recurring						
1	Contingency/Working Expenses	100000	65700	100000	100000	100000
2	Travels/Field facil./Field Trips for Fac. M.only	100000	66025	100000	100000	100000
3	Visiting Fellow	200000	126499	200000	200000	200000
4	Seminars	300000	298195	300000	300000	300000
5	Hiring the Services of Tech./Inds./Sec. Assist.	100000	98648	100000	100000	100000
6	Advisory Committee Meetings	40000	40000	40000	40000	40000
7	Books & Journals	500000	446830	500000	500000	500000
Total (b)		1340000	1141897	1340000	1340000	1340000
Total Head		3040000	1141897	3040000	3040000	3040000

DEPARTMENT OF BOTANY (1.4.2011 TO 31.3.2016)

Non-Recurring						
1	Equipment	3500000	40650	3500000	3500000	3500000
Total (a)		3500000	40650	3500000	3500000	3500000
Recurring						
1	Contingency/Working Expenses	30000	29977	30000	30000	30000
2	Advisory Committee Meetings	50000	50000	50000	50000	50000
3	Books & Journals	40000	40000	40000	40000	40000
Total (b)		120000	119977	120000	120000	120000
Total Head		3620000	160627	3620000	3620000	3620000

DEPARTMENT OF GEOLOGY (01.04.2011 to 31.03.2016)

Non-Recurring						
1	Equipment	10500000		10500000	10500000	10500000
Total (a)		10500000		10500000	10500000	10500000
Recurring						
1	Contingency	500000	99891	500000	500000	500000
2	Chemicals/Glassware	500000	99734	500000	500000	500000
3	Travels/Trip	500000	75000	500000	500000	500000
4	Visiting Fellow	200000	Nil	200000	200000	200000
5	Seminars	200000	38772	200000	200000	200000
6	Hiring the Services	500000	86783	500000	500000	500000
7	Advisory Committee	200000	40000	200000	200000	200000
Total		2600000	440180	2600000	2600000	2600000

PLAN GRANTS*(Rs. In lakhs)*

Head of Account	Allocation for XI Plan period (2007-12)	Allocation under XII Plan for (2012-17)	Grant received during upto 31.12.2012)	Actual expenditure upto 31.12.2012)	Sanctioned Estimates for 2013-2014
1. XII th Plan Dev. Grant	-	7000	1275.00	690.86	6309.14
2. Merged Scheme	-	300.00	75.00	46.20	253.80
3. Fellowship (Non-NET)	-	400.00	400.00	238.58	161.42
4. Excellence Grant	10000.00	-	10000.00	4932.36	5067.64
5. OBC Grant for University Deptt.	59102.00	-	26443.00	20267.06	38834.94
6. OBC Grant for Colleges	131999.00	-	70437.00	58052.03	73946.97
7. NCWEB	736.00	-	84.00	10.06	725.94
TOTAL	201837.00	7700.00	108714.00	84237.15	125299.85