

2. ACADEMIC DEPARTMENTS

(A) (NORTH CAMPUS)

(I) DEPARTMENT UNDER FACULTY OF ARTS & SOCIAL SCIENCES :

(A) DEPARTMENT OF GERMANIC & ROMANCE STUDIES :

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014	
(a) Teaching Staff :								
Professor	-	-	1 Pay	5995603	1733438	7294000	6051000	6910000
Readers	5	5	2 Grade Pay	1373419	399500	1704000	1392000	1644000
Lecturers	14	14	3 Dearness Allowance	4187971	1483203	6388000	5284000	7271000
			4 House Rent Allowance	1412364	361698	1880000	1358000	1665000
			5 Transport Allowance	623035	154336	1248000	952000	1279000
Total (a)				13592392	4132175	18514000	15037000	18769000
(b) Non-Teaching Staff:								
			1 Pay	357260	123240	735000	768000	795000
Section Officer	1	1	2 Grade Pay	84400	28800	236000	128000	239000
Sr.Tech.Asstts.	2	2	3 Dearness Allowance	236184	96167	690000	440000	879000
Assistants	2	2	4 House Rent Allowance	23257	-	190000	41000	161000
JACT	1	1	5 Transport Allowance	58912	20896	176000	93000	191000
			6 Other Allowance	-	-	2000	2000	2000
Total (b)				760013	269103	2029000	1472000	2267000
(c) Lower-Subordinate Staff :								
Daftry	1	1	1 Pay	582910	199630	633000	653000	677000
Office Attd.	1	1	2 Grade Pay	133700	45600	133000	139000	139000
Safai			3 Dearness Allowance	383155	155110	544000	562000	693000
Karamcharies	2	2	4 House Rent Allowance	176127	60489	230000	194000	199000
Chowkidars	2	2	5 Transport Allowance	132417	62688	156000	197000	213000
			6 Other Allowance	7740	2520	10000	10000	10000
Total (c)				1416049	526037	1706000	1755000	1931000
(d) Honorarium to :								
			(i) Teaching Staff	930000	808000	6000000	6000000	4000000
			(ii) Non-Teaching Staff	127760	34960	128000	128000	128000
Total (d)				1057760	842960	6128000	6128000	4128000
(e) Other Charges :								
			1 Entertainment Expenses	4084	1384	5000	5000	5000
			2 Office Expenses	111589	11416	185000	185000	185000
			3 Other Academic Expenses	150500		544000	544000	625000
			4 P/o Office Equipment and Furniture	38050		45000	45000	45000
			5 Other Repair & Maintenance	45465		39000	39000	39000
Total (e)				349688	12800	818000	818000	899000
Total Head :						29195000	25210000	27994000

(B) DEPARTMENT OF BUDDHIST STUDIES :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	3190770	1113200	4400000	4078000	4641000
Readers	3	3	2 Grade Pay	628000	216000	936000	768000	936000
Lecturers	6	6	3 Dearness Allowance	2171497	914532	3652000	3304000	4577000
R.A.	1	1	4 House Rent Allowance	578166	207744	1011000	848000	1050000
			5 Transport Allowance	253668	49912	657000	503000	710000
Total (a)				6822101	2501388	10656000	9501000	11914000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay	61800	41200	125000	173000	230000
Assistant	1	1	2 Grade Pay	14400	9600	58000	41000	58000
			3 Dearness Allowance	43307	32131	130000	152000	245000
			4 House Rent Allowance	-	-	55000	15000	36000
			5 Transport Allowance	30224	20896	66000	58000	68000
			6 Other Allowances	-	-	-	-	-
Total (b)				149731	103827	434000	439000	637000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	86990	27960	112000	93000	96000
			2 Grade Pay	20400	7200	23000	22000	22000
			3 Dearness Allowance	55978	21707	96000	81000	100000
			4 House Rent Allowance	31524	10296	40000	34000	35000
			5 Transport Allowance	19140	3918	33000	33000	36000
			6 Overtime Allowance/Hon.	-	-	2000	2000	2000
			7 Other Allowances	1320	525	2000	2000	2000
Total (c)				215352	71606	308000	267000	293000
(d) Other Charges :								
			1 Entertainment Exp.	1581	258	3000	3000	3000
			2 Office Expenses	33116	1265	48000	48000	48000
			3 Other Academic Expenses	7430	-	57000	57000	57000
			4 Other Repair & Maintenance	33800	10740	80000	80000	80000
Total (d)				75927	12263	188000	188000	188000
Total Head :						11586000	10395000	13032000

(C) DEPARTMENT OF ENGLISH :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	4	4	1 Pay	6178120	1794350	5413000	4897000	5071000
Readers	9	9	2 Grade Pay	1268000	368000	996000	900000	900000
Lecturers	1	1	3 Dearness Allowance	4225570	1479052	4550000	4116000	5075000
			4 House Rent Allowance	411955	62736	510000	175000	180000
			5 Transport Allowance	577856	135264	591000	460000	497000
Total (a)				12661501	3839402	12060000	10548000	11723000
(b) Non-Teaching Staff:								
Per. Asstt.	1	1	1 Pay	282799	98220	428000	498000	494000
Assistant	1	1	2 Grade Pay	75900	28000	131000	91000	131000
JACT	1	1	3 Dearness Allowance	191232	79842	397000	320000	531000
Prof. Asstt.	1	1	4 House Rent Allowance	107181	37866	168000	135000	187000
			5 Transport Allowance	40502	14366	111000	59000	98000
			6 Overtime Allowance/Hon.	8890	-	9000	9000	9000
Total (b)				706504	258294	1244000	1112000	1450000
(c) Lower-Subordinate Staff :								
Library Attd.	1	1	1 Pay	241010	64720	302000	308000	279000
Office Attd.	1	1	2 Grade Pay	63000	16800	72000	50000	72000
			3 Dearness Allowance	160467	51561	265000	184000	299000
			4 House Rent Allowance	91203	24456	112000	78000	105000
			5 Transport Allowance	35762	10448	45000	33000	49000
			6 Overtime Allow./Hon.	1950	-	2000	2000	2000
			7 Pay	1140	240	2000	2000	2000
Total (c)				594532	168225	800000	657000	808000
(d) Other Charges :								
			1 Entertainment Exp.	4230	2000	5000	5000	5000
			2 Office Expenses	49397	28124	66000	66000	66000
			3 Other Academic Expenses	33676	16600	47000	47000	47000
			4 Other Repair & Maintenance	39743	-	50000	50000	50000
Total (d)				127046	46724	168000	168000	168000
Total Head :						14272000	12485000	14149000

(D) DEPARTMENT OF PHILOSOPHY :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	3	3	1 Pay	6202197	2092880	7484000	6234000	6882000
Readers	6	6	2 Grade Pay	1224000	408000	1536000	1234000	1416000
Lecturers	7	7	3 Dearness Allowance	4223697	1720725	6404000	5302000	7053000
			4 House Rent Allowance	1082904	364512	1478000	1024000	1236000
			5 Transport Allowance	614816	177056	1051000	832000	1066000
Total (a)				13347614	4763173	17953000	14626000	17653000
(b) Non-Teaching Staff:								
Per. Asstt.	1	1	1 Pay	523780	178550	691000	856000	760000
Assistant	1	1	2 Grade Pay	130400	44800	186000	134000	186000
Stenographer	1	1	3 Dearness Allowance	349668	141276	623000	506000	804000
SPA	1	1	4 House Rent Allowance	196254	67005	263000	214000	284000
JACT	1	1	5 Transport Allowance	88368	31344	144000	98000	155000
			6 Overtime Allowance/Hon.	-				
Total (b)				1288470	462975	1907000	1808000	2189000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	69400	23440	76000	76000	79000
			2 Grade Pay	21600	7200	22000	22000	22000
			3 Dearness Allowance	48647	19380	69000	69000	85000
			4 House Rent Allowance	27300	9192	29000	29000	30000
			5 Transport Allowance	11046	3918	12000	12000	13000
			6 Overtime Allowance/Hon.	-	-	6000	6000	6000
			7 Other Allowances	1650	540	2000	2000	2000
Total (c)				179643	63670	216000	216000	237000
(d) Other Charges :								
			1 Entertainment Exp.	1500	-	2000	2000	2000
			2 Office Expenses	30771	5643	49000	49000	49000
			3 Other Academic Expenses	9369	850	21000	21000	21000
			4 Other Repair & Maintenance	16427	1959	38000	38000	38000
Total (d)				58067	8452	110000	110000	110000
Total Head :						20186000	16760000	20189000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	4	4	1 Pay	4840119	1858100	6728000	6777000	7554000
Readers	6	6	2 Grade Pay	946000	368000	1584000	1396000	1620000
Lecturers	7	7	3 Dearness Allowance	3273988	1515143	5766000	5746000	7635000
R.A.	1	1	4 House Rent Allowance	771792	258264	1610000	1542000	1815000
			5 Transport Allowance	484857	139164	1116000	963000	1208000
Total (a)				10316756	4138671	16804000	16424000	19832000
(b) Non-Teaching Staff:								
Tech. Officer	1	1	1 Pay	1018290	293480	1379000	1199000	1293000
Technician	1	1	2 Grade Pay	233200	65600	341000	242000	313000
Tech. Asstt.	1	1	3 Dearness Allowance	666369	226378	1198000	925000	1365000
Lab. Asstts.	2	2	4 House Rent Allowance	313407	86844	449000	326000	415000
Store Keeper	1	1	5 Transport Allowance	171736	51158	275000	195000	604000
Stenographer	1	1	6 Overtime Allow./Hon.	-	-	8000	8000	8000
Sr. Assistant	1	1						
Total (b)				2403002	723460	3650000	2895000	3998000
(c) Lower-Subordinate Staff :								
Lab. Attendants	2	2	1 Pay	221400	75570	245000	258000	268000
O.A.	1	1	2 Grade Pay	64800	21900	65000	66000	66000
			3 Dearness Allowance	132998	61670	220000	230000	284000
			4 House Rent Allowance	85860	29241	93000	97000	100000
			5 Transport Allowance	33138	11754	37000	57000	62000
			6 Overtime Allow./Hon.	-	-	2000	2000	2000
			7 Other Allowances	2970	1140	2000	2000	2000
Total (c)				541166	201275	664000	712000	784000
(d) Other Charges :								
			1 Entertainment Exp.	1495		2000	2000	2000
			2 Office Expenses	85998	10369	126000	126000	126000
			3 Other Academic Expenses	122528		130000	130000	130000
			4 Chemicals & Lab. Expenses	28390		33000	33000	33000
			5 Other Repair & Maintenance	55462	2000	65000	65000	65000
Total (d)				293873	12369	356000	356000	356000
Total Head :						21474000	20387000	24970000

(F) DEPARTMENT OF SANSKRIT :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	3256640	906140	3354000	3568000	4002000
Readers	5	5	2 Grade Pay	729000	200000	1068000	870000	1038000
Lecturers	6	6	3 Dearness Allowance	2260551	761598	3140000	3151000	4284000
Res.Scientist	2	2	4 House Rent Allowance	863476	226920	1084000	990000	1161000
			5 Transport Allowance	409520	98976	788000	613000	995000
Total (a)				7519187	2193634	9434000	9192000	11480000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay	103080	34800	241000	364000	257000
JACT	1	1	2 Grade Pay	28800	9600	74000	29000	74000
JACT (Hindi)	1	1	3 Dearness Allowance	70499	28083	224000	100000	281000
			4 House Rent Allowance	39564	13320	95000	42000	99000
			5 Transport Allowance	29456	10448	57000	33000	62000
			6 Overtime Allow./Hon.	1440	-	2000	2000	2000
Total (b)				272839	96251	693000	570000	775000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	77960	26320	85000	85000	88000
			2 Grade Pay	21600	7200	22000	22000	22000
			3 Dearness Allowance	53216	21201	76000	76000	93000
			4 House Rent Allowance	29868	10056	32000	32000	33000
			5 Transport Allowance	11046	3918	12000	12000	13000
			6 Overtime Allowance/Hon.	720	-	2000	2000	2000
Total (c)				194410	68695	229000	229000	251000
(d) Other Charges :								
			1 Entertainment Expenses	1497	743	2000	2000	2000
			2 Office Expenses	26924	3885	35000	35000	35000
			3 Other Academic Expenses	3300	5724	16000	16000	16000
			4 Other Repair & Maintenance	27246	5032	68000	68000	68000
Total (d)				58967	15384	121000	121000	121000
Total Head :						10477000	10112000	12627000

(G) DEPARTMENT OF HINDI :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	4936955	1045560	6797000	5295000	6548000
Readers	7	7	2 Grade Pay	1057000	208000	1704000	1160000	1608000
Lecturers	7	7	3 Dearness Allowance	3357047	859330	6036000	4583000	6932000
Res. Scientist	2	2	4 House Rent Allowance	1543420	374628	2311000	1937000	2447000
			5 Transport Allowance	601856	93696	1182000	799000	1279000
Total (a)				11496278	2581214	18030000	13774000	18814000
(b) Non-Teaching Staff:								
Hindi Asstt	1	1	1 Pay	167660	53600	358000	589000	410000
JACT	2	2	2 Grade Pay	40600	16800	108000	50000	125000
Literary Asstt.	1	1	3 Dearness Allowance	109909	44528	331000	159000	455000
			4 House Rent Allowance	62478	21120	140000	67000	161000
			5 Transport Allowance	31776	10448	90000	33000	98000
			6 Overtime Allow./Hon.	-	-	4000	4000	4000
Total (b)				412423	146496	1031000	902000	1253000
(c) Lower-Subordinate Staff :								
Daftry	1	1	1 Pay	237560	61620	190000	178000	185000
Office Attd.	1	1	2 Grade Pay	64800	16600	43000	44000	44000
			3 Dearness Allowance	161630	49034	165000	158000	195000
			4 House Rent Allowance	60840	20952	70000	67000	69000
			5 Transport Allowance	42810	15314	25000	25000	27000
			6 Overtime Allowance/Hon.	-	-	4000	4000	4000
			7 Other Allowances	2160	600	3000	3000	3000
Total (c)				569800	164120	500000	479000	527000
(d) Other Charges :								
(i) General								
			1 Entertainment Expenses	1482		2000	2000	2000
			2 Office Expenses	24352	9696	45000	45000	45000
			3 Other Academic Expenses	26621	2000	62000	62000	62000
			4 P/o Office Equipment and Furniture	10801	1200	8000	8000	8000
			5 Other Repair & Maintenance	-	-	30000	30000	30000
Total (d) (i)				63256	12896	147000	147000	147000

Head of Account	Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(ii) Certificate Course in Translation with Hindi Base :					
1 Office Expenses			5000	5000	5000
2 Other Academic Expenses			16000	16000	16000
Total (d) (ii)			21000	21000	21000
(iii) Certificate Course in Translation for foreigners and Non-Hindi Speaking Indians					
1 Office Expenses	2786		7000	7000	7000
2 Other Academic Expenses			5000	5000	5000
Total (d) (iii)	2786		12000	12000	12000
Total Head :			19741000	15335000	20774000

(H) DEPARTMENT OF ARABIC :

(a) Teaching Staff :								
Professor	1	1	1 Pay	1448960	488760	2081000	1809000	2193000
Readers	3	3	2 Grade Pay	312000	104000	576000	422000	576000
Lecturer	2	2	3 Dearness Allowance	1002090	408058	1887000	1584000	2354000
			4 House Rent Allowance	528288	177820	797000	669000	831000
			5 Transport Allowance	167072	52120	394000	279000	425000
Total (a)				3458410	1230758	5735000	4763000	6379000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay			124000	139000	90000
			2 Grade Pay			29000		29000
			3 Dearness Allowance			108000		101000
			4 House Rent Allowance			46000		36000
			5 Transport Allowance			33000		36000
			6 Overtime Allow./Hon.	2880	1440	5000	5000	5000
Total (b)				2880	1440	345000	144000	297000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	92840	31640	101000	104000	107000
			2 Grade Pay	21600	7600	22000	23000	23000
			3 Dearness Allowance	61186	24824	87000	90000	111000
			4 House Rent Allowance	34332	11772	37000	38000	39000
			5 Transport Allowance	29456	10449	33000	33000	36000
			6 Overtime Allow./Hon.	1440	480	6000	6000	6000
			7 Other Allowances	2880	-	3000	3000	3000
Total (c)				243734	86765	289000	297000	325000
(d) Other Charges :								
			1 Entertainment Expenses	1702	1100	2000	2000	2000
			2 Office Expenses	27757	18000	41000	41000	41000
			3 Other Academic Expenses	36400		50000	50000	50000
			4 Other Repair & Maintenance	50993		65000	65000	65000
Total (d)				116852	19100	158000	158000	158000
Total Head :						6527000	5362000	7159000

(I) DEPARTMENT OF PERSIAN :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	2992370	1009320	3906000	3582000	4138000
Readers	3	3	2 Grade Pay	624000	208000	840000	714000	840000
Lecturers	5	5	3 Dearness Allowance	2057950	837906	3234000	2993000	4068000
Research Associate			4 House Rent Allowance	760920	256128	1084000	939000	1133000
	1	1	5 Transport Allowance	339712	86976	591000	476000	639000
Total (a)				6774952	2398330	9655000	8704000	10818000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay	110640	37320	120000	123000	127000
			2 Grade Pay	22800	7600	23000	24000	24000
			3 Dearness Allowance	71328	28413	102000	104000	128000
			4 House Rent Allowance	40032	13476	43000	44000	45000
			5 Transport Allowance	29436	10448	33000	33000	36000
			6 Overtime Allow./Hon.	7200	2880	3000	8000	8000
Total (b)				281436	100137	324000	336000	368000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay			62000	99000	62000
			2 Grade Pay			22000		27000
			3 Dearness Allowance			60000		71000
			4 House Rent Allowance			25000		25000
			5 Transport Allowance			12000		13000
			6 Overtime Allowance/Hon.	6000	2880	6000		6000
			7 Other Allowances			3000		3000
Total (c)				6000	2880	190000	99000	207000
(d) Other Charges :								
			1 Entertainment Exp.	1693	939	2000	2000	2000
			2 Office Expenses	67963	9495	112000	112000	112000
			3 Other Academic Expenses	39666	4835	50000	50000	50000
			4 Other Repair & Maintenance	25950	40225	24000	24000	24000
Total (d)				135272	55494	188000	188000	188000
Total Head :						10357000	9327000	11581000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	3891820	1319080	6095000	4880000	6024000
Readers	5	5	2 Grade Pay	948000	316000	1428000	1148000	1428000
Lecturers	10	10	3 Dearness Allowance	2758115	1119908	4932000	4109000	5845000
Research Associates	3	3	4 House Rent Allowance	504156	141372	1185000	722000	1117000
			5 Transport Allowance	644304	174560	1182000	952000	1279000
Total (a)				8746395	3070920	14822000	11811000	15693000
(b) Non-Teaching Staff:								
Caligraphist	1	1	1 Pay	533130	168420	742000	896000	800000
Senior Asstt	1	1	2 Grade Pay	140800	46400	164000	134000	186000
Steno-grapher	1	1	3 Dearness Allowance	359260	135880	592000	484000	777000
Urdu Typist	1	1	4 House Rent Allowance	202179	64446	250000	204000	274000
Jr. Asstt.-cum-Typist	1	1	5 Transport Allowance	95622	31344	144000	98000	155000
Copyists	2	2	6 Overtime Allowance/Hon.	6000	5520	6000	6000	6000
Compilers	2	2						
Total (b)				1336991	452010	1898000	1822000	2198000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	82600	28690	90000	94000	97000
			2 Grade Pay	21600	7500	22000	23000	23000
			3 Dearness Allowance	55704	22910	79000	83000	102000
			4 House Rent Allowance	31260	10857	33000	35000	36000
			5 Transport Allowance	11046	3918	12000	33000	36000
			6 Overtime Allowance/Hon.	6000	4080	6000	6000	6000
			7 Other Allowances	1650	540	3000	3000	3000
Total (c)				209860	78495	245000	277000	303000
(d) Other Charges :								
			1 Entertainment Exp.	3000	2000	4000	4000	4000
			2 Office Expenses	30556	3639	81000	81000	81000
			3 Other Academic Expenses	19655	1680	27000	27000	27000
			4 Other Repair & Maintenance	22263	750	34000	34000	34000
Total (d)				75474	8069	146000	146000	146000
Total Head :						17111000	14056000	18340000

(K) DEPARTMENT OF MODERN INDIAN LANGUAGES & LITERARY STUDIES :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	6044180	1748240	8787000	6680000	8305000
Readers	7	7	2 Grade Pay	1326000	388000	2196000	1596000	2184000
Lecturers	18	18	3 Dearness Allowance	4182846	1469166	7798000	5876000	8915000
			4 House Rent Allowance	352450	112368	1223000	883000	1499000
			5 Transport Allowance	691305	118764	1707000	1209000	1847000
Total (a)				12596781	3836538	21711000	16244000	22750000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	192960	65740	330000	479000	349000
JACT	2	2	2 Grade Pay	50400	17200	96000	50000	96000
			3 Dearness Allowance	130088	52477	302000	179000	379000
			4 House Rent Allowance	73008	24882	128000	76000	134000
			5 Transport Allowance	29456	10448	57000	33000	62000
			6 Other Allowances	-	-	-	-	-
Total (b)				475912	170747	913000	817000	1020000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	52150		98000	99000	62000
			2 Grade Pay	12600		22000		22000
			3 Dearness Allowance	32474		85000		71000
			4 House Rent Allowance	19425		36000		25000
			5 Transport Allowance	10836		12000		13000
			6 Overtime Allowance/Hon.	-		2000		2000
			7 Other Allowances	840		3000		3000
Total (c)				128325		258000	99000	198000
(d) Other Charges :								
			1 Entertainment Exp.			1000	1000	1000
			2 Office Expenses	94255	3000	70000	70000	70000
			3 Other Academic Expenses	20320		45000	45000	45000
			4 Other Repair & Maintenance	16500		50000	50000	50000
Total (d)				131075	3000	166000	166000	166000
Total Head :						23048000	17326000	24134000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	1650400	396720	2615000	1699000	2334000
Readers	2	2	2 Grade Pay	332000	84000	612000	402000	612000
Lecturers	4	4	3 Dearness Allowance	1125204	331308	2291000	1492000	2504000
			4 House Rent Allowance	428436	144216	699000	630000	884000
			5 Transport Allowance	215424	52128	460000	306000	497000
Total (a)				3751464	1008372	6677000	4529000	6831000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay	11200		62000	139000	90000
			2 Grade Pay	2400		29000		29000
			3 Dearness Allowance	6120		65000		101000
			4 House Rent Allowance	4080		27000		36000
			5 Transport Allowance	2320		33000		36000
			6 Overtime Allow./Hon.	4080		4000		4000
			7 Other Allowance					
Total (b)				30200		220000	139000	296000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay			62000	99000	62000
			2 Grade Pay			22000		22000
			3 Dearness Allowance			60000		71000
			4 House Rent Allowance			25000		25000
			5 Transport Allowance			12000		13000
			6 Overtime Allowance/Hon.	2880		3000		3000
			7 Other Allowances			2000		2000
Total (c)				2880		186000	99000	198000
(d) Other Charges :								
			1 Entertainment Exp	2803		3000	3000	3000
			2 Office Expenses	32490	4678	50000	50000	50000
			3 Other Academic Expenses	61935	10000	74000	74000	74000
			4 Other Repair & Maintenance	17050		33000	33000	33000
Total (d)				114278	14678	160000	160000	160000
Total Head :						7243000	4927000	7485000

(M) DEPARTMENT OF LINGUISTICS :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	2	2	1 Pay	2936640	982310	4153000	3743000	4557000
Readers	6	6	2 Grade Pay	576000	200000	1068000	814000	1080000
Lecturers	3	3	3 Dearness Allowance	1976716	807659	3707000	3235000	4792000
			4 House Rent Allowance	368589	80352	843000	466000	763000
			5 Transport Allowance	252832	84144	722000	531000	781000
Total (a)				6110777	2154465	10493000	8789000	11973000
(b) Non-Teaching Staff:								
Tech. Officer	1	1	1 Pay	626360	211360	994000	910000	984000
Stenographer	1	1	2 Grade Pay	156000	52000	258000	189000	258000
JACT	1	1	3 Dearness Allowance	418212	166578	889000	682000	1056000
Technical Asstts.	1	1	4 House Rent Allowance	234708	79008	376000	288000	373000
Sr. Asstt.	1	1	5 Transport Allowance	88368	31344	190000	126000	191000
Sr. Tech. Asstt.	1	1	6 Overtime Allowance/Hon.	3300	1040	6000	6000	6000
Total (b)				1526948	541330	2713000	2201000	2868000
(c) Lower-Subordinate Staff :								
Lib. Attd.	1	1	1 Pay			173000	246000	173000
O.A.	1	1	2 Grade Pay			43000		43000
Part-time Safai			3 Dearness Allowance			119000		143000
Karamcharies	1	1	4 House Rent Allowance			50000		50000
			5 Transport Allowance			25000		27000
			6 Overtime Allowance/Hon.	2090	2080	4000		4000
			7 Other Allowances			2000		2000
Total (c)				2090	2080	416000	246000	442000
(d) Other Charges :								
			1 Entertainment Exp.	1980		3000	3000	3000
			2 Office Expenses	22761	10000	42000	42000	42000
			3 Other Academic Expenses		6600	71000	71000	71000
			4 Chemical & Lab. Expenses	2500		18000	18000	18000
			5 Other Repair & Maintenance	18502	9300	54000	54000	54000
Total (d)				45743	25900	188000	188000	188000
Total Head :						13810000	11424000	15471000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	3434120	1158480	4353000	3454000	4047000
Readers	2	2	2 Grade Pay	768000	256000	960000	770000	924000
Lecturers	5	5	3 Dearness Allowance	2388546	972348	3772000	2999000	4226000
Lecturer-cum- Librarian	1	1	4 House Rent Allowance	1031364	347172	1350000	1019000	1236000
			5 Transport Allowance	461184	119648	657000	476000	639000
Total (a)				8083214	2853648	11092000	8718000	11072000
(b) Non-Teaching Staff:								
Prof. Assistant	1	1	1 Pay	323400	93260	541000	509000	515000
Sr. Assistant	1	1	2 Grade Pay	100800	29400	186000	83000	181000
Lib. Assistant	1	1	3 Dearness Allowance	226760	77230	516000	224000	592000
JACT	1	1	4 House Rent Allowance	71796	18126	159000	35000	148000
Stenographer	1	1	5 Transport Allowance	38912	18256	144000	60000	155000
			6 Other Allowances			5000	5000	5000
Total (b)				761668	236272	1551000	916000	1596000
(c) Lower-Subordinate Staff :								
Lib. Attd.	2	2	1 Pay	169460	53360	393000	320000	399000
Office Attd.	1	1	2 Grade Pay	37200	11200	77000	52000	77000
Part-Time			3 Dearness Allowance	109659	40834	265000	196000	323000
Safaikarmachari	2	2	4 House Rent Allowance	61998	19368	112000	83000	114000
			5 Transport Allowance	31232	10448	57000	43000	62000
			6 Overtime Allowance/Hon.	-		20000	20000	20000
			7 Other Allowances	960	240	5000	5000	5000
Total (c)				410509	135450	929000	719000	1000000
(d) Other Charges :								
			1 Entertainment Exp.	1486		2000	2000	2000
			2 Office Expenses	102436	4990	168000	168000	168000
			3 Other Academic Expenses	51302		92000	92000	92000
			4 Chemical & Lab. Expenses	5200		120000	120000	120000
			5 Other Repair & Maintenance	67534		10000	10000	10000
Total (d)				227958	4990	392000	392000	392000
Total Head :						13964000	10745000	14060000

(O) DEPARTMENT OF AFRICAN STUDIES :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	1236910	419240	3269000	2064000	3096000
Readers	5	5	2 Grade Pay	300000	100000	1068000	610000	1044000
Lecturers	6	6	3 Dearness Allowance	875274	357698	3079000	1898000	3519000
			4 House Rent Allowance			814000	304000	729000
			5 Transport Allowance	141936	39904	788000	443000	852000
Total (a)				2554120	916842	9018000	5319000	9240000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	175080	60120	319000	472000	362000
Stenographer	1	1	2 Grade Pay	44800	16800	102000	54000	102000
JACT	1	1	3 Dearness Allowance	117876	48653	299000	174000	394000
			4 House Rent Allowance	65964	23076	126000	73000	139000
			5 Transport Allowance	29456	10448	78000	33000	84000
			6 Overtime Allowance/Hon.	3840	240	4000	4000	4000
Total (b)				437016	159337	928000	810000	1085000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	83070	31600	161000	201000	168000
Safai			2 Grade Pay	19800	7600	43000	23000	44000
Karamchari	1	1	3 Dearness Allowance	54549	24794	145000	89000	181000
			4 House Rent Allowance	30861	11760	61000	37000	64000
			5 Transport Allowance	20948	10448	45000	33000	49000
			6 Overtime Allow./Hon.	-	240	2000	2000	2000
			7 Other Allowances	900	510	4000	4000	4000
Total (c)				210128	86952	461000	389000	512000
(d) Other Charges :								
			1 Entertainment Exp.	1700		2000	2000	2000
			2 Office Expenses	80268	7350	105000	105000	105000
			3 Other Academic Expenses	180620	10096	269000	269000	269000
			4 Other Repair & Maintenance	30600	9525	36000	36000	36000
Total (d)				293188	26971	412000	412000	412000
Total Head :						10819000	6930000	11249000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	6	6	1 Pay	11374680	3773400	11877000	12104000	12635000
Readers	11	11	2 Grade Pay	2178000	712000	2196000	2154000	2196000
Lecturers	3	3	3 Dearness Allowance	7702388	3082806	9992000	10154000	12606000
			4 House Rent Allowance	2319540	708927	2390000	2177000	2287000
			5 Transport Allowance	986400	286368	1248000	1275000	1421000
Total (a)				24561008	8563501	27703000	27864000	31145000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	158960	67600	331000	404000	408000
JACT	1	1	2 Grade Pay	42800	18400	107000	76000	128000
Museum			3 Dearness Allowance	106145	54395	311000	242000	456000
Curator	1	1	4 House Rent Allowance	60528	25800	131000	102000	161000
			5 Transport Allowance	24400	10448	78000	47000	84000
			6 Overtime Allow./Hon.	3360	-	4000	4000	4000
Total (b)				396193	176643	962000	875000	1241000
(c) Lower-Subordinate Staff :								
Museum Attd.	1	1	1 Pay	158200	53360	172000	166000	172000
			2 Grade Pay	33600	11200	34000	34000	34000
			3 Dearness Allowance	102526	40834	146000	142000	175000
			4 House Rent Allowance	57540	19368	62000	60000	62000
			5 Transport Allowance	29456	10448	33000	33000	36000
			6 Overtime Allowance/Hon.	1680	-	2000	2000	2000
			7 Other Allowance	720	240	2000	2000	2000
Total (c)				383722	135450	451000	439000	483000
(d) Other Charges :								
			1 Entertainment Exp.	745		1000	1000	1000
			2 Office Expenses	21865	5050	36000	36000	36000
			3 Other Academic Expenses	11000	2173	52000	52000	52000
			4 Other Repair & Maintenance	20465	9150	33000	33000	33000
Total (d)				54075	16373	122000	122000	122000
Total Head :						29238000	29300000	32991000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	4	4	1 Pay	4554757	1435160	6572000	4756000	6287000
Readers	8	8	2 Grade Pay	955882	280000	1644000	1098000	1644000
Lecturers	5	5	3 Dearness Allowance	3127775	1180268	5833000	4156000	6741000
			4 House Rent Allowance	1462138	448284	2251000	1551000	2168000
			5 Transport Allowance	508992	130208	1116000	733000	1208000
Total (a)				10609544	3473920	17416000	12294000	18048000
(b) Non-Teaching Staff:								
Stenographer	1	1	1 Pay	142680	48120	280000	433000	322000
Assistant	1	1	2 Grade Pay	28800	9600	80000	50000	102000
JACT	1	1	3 Dearness Allowance	91662	36509	256000	146000	360000
			4 House Rent Allowance	51444	17316	108000	62000	127000
			5 Transport Allowance	29456	10448	78000	33000	84000
			6 Overtime Allow./Hon.	-	-	2000	2000	2000
Total (b)				344042	121993	804000	726000	997000
(c) Co-operative Teaching/ Guest Faculty (Hindi Medium Teaching)								
Total (c)						150000	150000	150000
(d) Other Charges :								
			1 Entertainment Exp.	1121		2000	2000	2000
			2 Office Expenses	42988	10000	70000	70000	70000
			3 Other Academic Expenses	16890		22000	22000	22000
			4 Other Repair & Maintenance	25975		30000	30000	30000
Total (d)				86974	10000	124000	124000	124000
Total Head :						18494000	13294000	19319000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	3	3	1 Pay	7976480	2824370	11488000	10335000	12000000
Readers	9	9	2 Grade Pay	1728000	603000	2304000	2064000	2316000
Lecturers	13	13	3 Dearness Allowance	5501340	2349608	8974000	8462000	11190000
Research Associates			4 House Rent Allowance	1726728	623832	2872000	2398000	2934000
	6	6	5 Transport Allowance	934181	246104	1642000	1412000	1776000
Total (a)				17866729	6646914	27280000	24671000	30216000
(b) Non-Teaching Staff:								
Per. Asstt.	1	1	1 Pay	605300	216560	819000	1010000	958000
Sr. Asstt.	1	1	2 Grade Pay	153200	52000	230000	170000	235000
JACT	2	2	3 Dearness Allowance	406767	169867	745000	641000	1014000
Sr. Tech. Assistant			4 House Rent Allowance	227550	80568	315000	271000	358000
	1	1	5 Transport Allowance	88368	31344	156000	112000	169000
Tech. Asstt.	1	1	6 Other Allowances	-	-	3000	3000	3000
Total (b)				1481185	550339	2268000	2207000	2737000
(c) Lower-Subordinate Staff :								
Lab. Attds.	2	2	1 Pay	203680	69350	471000	496000	505000
Office Attd.	1	1	2 Grade Pay	44400	15200	130000	70000	138000
Chowkidar	1	1	3 Dearness Allowance	132627	53484	426000	261000	546000
Safai Karamcharies			4 House Rent Allowance	74424	25365	71000	38000	76000
	1	1	5 Transport Allowance	52932	20896	115000	76000	124000
Farash	1	1	6 Other Allowances	2640	855	10000	10000	10000
Total (c)				510703	185150	1223000	951000	1399000
(d) Other Charges :								
			1 Entertainment Exp	2250		3000	3000	3000
			2 Office Expenses	81542	24775	104000	104000	104000
			3 Other Academic Expenses	5100	2334	7000	7000	7000
			4 Chemical & Lab. Expenses	67164	12100	110000	110000	110000
			5 Other Repair & Maintenance	20420		35000	35000	35000
Total (d)				176476	39209	259000	259000	259000
Total Head :						31030000	28088000	34611000

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :							
Professor		1 Pay	1165720	349640	2660000	2259000	3233000
cum-Director	1 1	2 Grade Pay	280000	84000	804000	530000	852000
Asstt. Directors	4 4	3 Dearness Allowance	818508	299062	2459000	1980000	3473000
Asstt. Professor	5 5	4 House Rent Allowance	433056	130092	1039000	837000	1226000
		5 Transport Allowance	191040	46848	657000	389000	462000
Total (a)			2888324	909642	7619000	5995000	9246000
(b) Non-Teaching Staff:							
Tec. Asstts.	3 3	1 Pay	401170	137200	795000	1140000	898000
Stenographer	1 1	2 Grade Pay	88200	33600	242000	101000	142000
Assistant	1 1	3 Dearness Allowance	261870	108034	737000	389000	970000
JACT	2 2	4 House Rent Allowance	146811	51240	311000	164000	342000
		5 Transport Allowance	58912	20896	189000	66000	204000
		6 Overtime Allowance/Hon.	3600	2880	4000	4000	4000
Total (b)			960563	353850	2278000	1864000	2560000
(c) Lower-Subordinate Staff :							
Office Attd.	2 2	1 Pay	72160	24360	204000	316000	211000
Driver	1 1	2 Grade Pay	21600	7200	65000	22000	66000
		3 Dearness Allowance	50120	19963	191000	71000	236000
		4 House Rent Allowance	28128	9468	81000	30000	83000
		5 Transport Allowance	22092	7836	37000	12000	40000
		6 Overtime Allowance/Hon.	3600	2400	4000	4000	4000
		7 Other Allowances	930	300	2000	2000	2000
Total (c)			198630	71527	584000	457000	642000
(d) Other Charges :							
		1 Office Expenses	17682	13805	39000	39000	39000
		2 Other Academic Expenses	20000		52000	52000	52000
		3 Books & Journals	650		22000	22000	22000
		4 Repair & M/o Building			22000	22000	22000
		5 Advertisement & Publicity			10000	10000	10000
		6 Other Repair & Maintenance	5100	14700	27000	27000	27000
Total (d)			43432	28505	172000	172000	172000
(e) Intermural Extension Services :							
		1 Office Expenses			12000	12000	12000
		2 Other Academic Expenses			24000	24000	24000
Total (e)					36000	36000	36000
Total Head :					10689000	8524000	12656000

(T) DEPARTMENT OF SOCIAL WORK :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	4071520	1382200	6059000	5208000	6344000
Readers	6	6	2 Grade Pay	960000	320000	1680000	1260000	1680000
Lecturers	11	11	3 Dearness Allowance	2857356	1170274	5495000	4592000	6821000
			4 House Rent Allowance	455579	133356	1060000	655000	1086000
			5 Transport Allowance	489888	219072	1445000	903000	1563000
Total (a)				8834343	3224902	15739000	12618000	17494000
(b) Non-Teaching Staff:								
Section Officers	2	2	1 Pay	1317350	448910	2111000	1980000	2254000
Sr. Asstt.	1	1	2 Grade Pay	305200	109600	588000	426000	612000
Sr. Per.Asstt	1	1	3 Dearness Allowance	864751	352790	1916000	1511000	2436000
Assistants	2	2	4 House Rent Allowance	426477	119121	746000	574000	793000
JACT	2	2	5 Transport Allowance	203664		431000	295000	466000
Care Taker	1	1	6 Overtime Allow./Hon.	15840	15840	16000	16000	16000
Projectionist	1	1	7 Other Allowances	720	240	4000	4000	4000
Social Workers	3	3						
Craft Teacher	1	1			73136			
Balwadi Teacher	1	1						
Total (b)				3134002	1119637	5812000	4806000	6581000
(c) Lower-Subordinate Staff :								
Drivers	2	2	1 Pay	1336593	430429	1712000	1800000	1785000
Gestetner Oprt.	1	1	2 Grade Pay	323939	103840	420000	320000	433000
Daftries	1	1	3 Dearness Allowance	883757	337320	1514000	1224000	1885000
Office Attnds.	3	3	4 House Rent Allowance	426513	151062	594000	517000	665000
Malis	2	2	5 Transport Allowance	269522	105479	337000	355000	453000
Chowkidars	4	4	6 Overtime Allow./Hon.	14698	14340	24000	24000	24000
Safai			7 Other Allowances	23760	14400	20000	20000	20000
Karamcharies	3	3						
Peon-cum								
Sweeper	1	1						
Frash	2	2						
Total (c)				3278782	1156870	4621000	4260000	5265000
(d) 1. Seasonal Staff						25000	25000	25000
2. Co-operative Teaching/ Guest Faculty				95000	17000	280000	280000	280000
Total (d)				95000	17000	305000	305000	305000
(e) Other Charges :								
1 Entertainment Exp.				2547		3000	3000	3000
2 Travel Expenses				23500	800	25000	25000	25000
3 Office Expenses				251521	54920	315000	315000	315000
4 Other Academic Expenses				53523	2066	67000	67000	67000
5 R/o M/o Buildings				14966		15000	15000	15000
6 P/o Office Equilpt. & Furniture				44999	9225	45000	45000	45000
7 Other Repair & Maintenance				226943	27843	308000	308000	308000
Total (e)				617999	94854	778000	778000	778000
Total Head						27255000	22767000	30423000

(U) DELHI SCHOOL OF ECONOMICS :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Non-Teaching Staff:								
Section Officer	1	1	1 Pay	468720	99065	647000	551000	562000
Sr. Asstt.	1	1	2 Grade Pay	139600	36800	179000	131000	184000
Per. Assistant	1	1	3 Dearness Allowance	320167	92236	586000	386000	633000
JACT	1	1	4 House Rent Allowance	181389	43749	248000	163000	224000
			5 Transport Allowance	78368	20896	111000	79000	120000
			6 Overtime Allow./Hon.	4280	-	8000	8000	8000
Total (a)				1192524	292746	1779000	1318000	1731000
(b) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	1461320	461000	1797000	1993000	1905000
Head Mali	1	1	2 Grade Pay	323300	102400	364000	312000	378000
Malies	3	3	3 Dearness Allowance	948441	354844	1432000	1295000	1819000
Chowkidars	6	6	4 House Rent Allowance	458766	143316	564000	503000	597000
Safai			5 Transport Allowance	336111	137832	402000	427000	502000
Karamcharies	3	3	6 Overtime Allow./Hon.	96090	94240	100000	150000	200000
Part-time Safai			7 Other Allowances	-	9030	25000	25000	25000
Karamcharies	3	3						
Electrician	1	1						
Helper to								
Electrician	1	1						
Total (b)				3624028	1302662	4684000	4705000	5426000
(c) Seasonal Staff :						50000	50000	50000
(d) Other Charges :								
			1 Entertainment Exp.	2544		3000	3000	3000
			2 Office Expenses	48369	5000	63000	63000	63000
			3 Other Academic Expenses	10620		15000	15000	15000
			4 R/o M/o Buildings	18500		37000	37000	37000
			5 Other Repair & Maintenance	72524	10000	139000	139000	139000
			6 P/o Office Equipt. & Furniture	85742	2714	78000	78000	78000
Total (d)				238299	17714	335000	335000	335000
Total Head :						6848000	6408000	7542000

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014	
(a) Teaching Staff :								
Professor	10	10	1 Pay	9445143	3083889	13411000	11093000	13669000
Reader	15	15	2 Grade Pay	1975387	623700	3108000	2338000	3108000
Lecturer	7	7	3 Dearness Allowance	6467151	2534091	11183000	9309000	13608000
Research Associate	4	4	4 House Rent Allowance	2085496	705081	3903000	2593000	3554000
			5 Transport Allowance	935362	249520	2036000	1395000	2131000
Total (a)				20908539	7196281	33641000	26728000	36070000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	624860	178960	495000	534000	480000
P.A.	1	1	2 Grade Pay	159200	46400	128000	106000	128000
JACT	1	1	3 Dearness Allowance	416848	142543	456000	356000	517000
			4 House Rent Allowance	190890	67608	97000	150000	183000
			5 Transport Allowance	110240	31344	78000	66000	84000
			6 Overtime Allowance/Hon.	7920	7920	8000	8000	8000
Total (b)				1509958	474775	1262000	1220000	1400000
(c) Lower-Subordinate Staff :								
Gestatner			1 Pay	255100	85040	254000	267000	272000
Operator	1	1	2 Grade Pay	50000	15600	68000	38000	73000
Daftry	1	1	3 Dearness Allowance	160809	63125	228000	146000	293000
Office Attd.	1	1	4 House Rent Allowance	90585	29940	96000	62000	103000
			5 Transport Allowance	57668	20896	57000	38000	62000
			6 Overtime Allow./Hon.	1920	1920	2000	2000	2000
			7 Other Allowances	1860	600	5000	5000	5000
Total (c)				617942	217121	710000	558000	810000
Seasonal Staff :						15000	15000	15000
(d) Other Charges :								
			1 Entertainment Exp.	3401		5000	5000	5000
			2 Office Expenses	54612	12000	63000	63000	63000
			3 Other Academic Expenses	12035		27000	27000	27000
			4 Other Repair & Maint.	88014		145000	145000	145000
Total (d)				158062	12000	240000	240000	240000
Total Head :				23194501	7900177	35868000	28761000	38535000

DEVELOPMENT AND ECONOMIC HISTORY :

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :							
Professors	2	2	1 Pay		2021000	842000	2021000
Readers	2	2	2 Grade Pay		720000	300000	720000
Lecturers	4	4	3 Dearness Allowance		1946000	811000	2330000
			4 House Rent Allowance		822000	343000	822000
			5 Transport Allowance		525000	219000	568000
Total (a)					6034000	2515000	6461000
(b) Non-Teaching Staff:							
Asstt.	2	2	1 Pay		424000	591000	412000
JACT	2	2	2 Grade Pay		108000	34000	108000
			3 Dearness Allowance		378000	148000	442000
			4 House Rent Allowance		160000	63000	156000
			5 Transport Allowance		90000	33000	98000
Total (b)					1160000	869000	1216000
(c) Lower-Subordinate Staff :							
Machine Operator	1	1	1 Pay		62000	137000	142000
			2 Grade Pay		24000	24000	24000
			3 Dearness Allowance		61000	114000	141000
			4 House Rent Allowance		26000	48000	50000
			5 Transport Allowance		12000	33000	36000
			6 Overtime Allowance/Hon.				
Total (c)					185000	356000	393000
(d) Other Charges :							
			1 Office Expenses	3702	3003	8000	8000
			2 Other Academic Expenses	8000		15000	15000
Total (d)					11702	3003	23000
Total Head :					11702	3003	8093000

(V) (c) DEPARTMENT OF ECONOMICS : CENTRE OF TRANSPORT ECONOMICS :

(a) Teaching Staff :							
Professor	1	1	1 Pay		636000	265000	636000
Research Fellow			2 Grade Pay		192000	80000	192000
	1	1	3 Dearness Allowance		588000	243000	704000
			4 House Rent Allowance		248000	104000	248000
			5 Transport Allowance		121000	50000	142000
Total (a)					1785000	742000	1922000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay		62000	139000	90000
			2 Grade Pay		29000		29000
			3 Dearness Allowance		52000		101000
			4 House Rent Allowance		27000		36000
			5 Transport Allowance		30000		36000
Total (b)					200000	139000	292000
Total Head :					1985000	881000	2214000
Total : 2 A II - V					45255	33405	48842
(in thousands)							

(W) DEPARTMENT OF GEOGRAPHY :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	3982850	1311520	5293000	4634000	5376000
Readers	4	4	2 Grade Pay	882000	286000	1188000	992000	1188000
Lecturers	7	7	3 Dearness Allowance	2765716	1100276	4602000	3995000	5579000
			4 House Rent Allowance	936048	315402	1325000	1167000	1433000
			5 Transport Allowance	537744	136544	854000	700000	924000
					-			
Total (a)				9104358	3149742	13262000	11488000	14500000
(b) Non-Teaching Staff:								
Research & Ref. Asstt.	1	1	1 Pay	447260	73920	1101000	763000	969000
			2 Grade Pay	112400	18400	346000	134000	290000
Sr. Tech. Asstts.	2	2	3 Dearness Allowance	294517	58392	1027000	440000	1070000
Cartographic			4 House Rent Allowance	167268	27696	434000	186000	378000
Assistant	1	1	5 Transport Allowance	61110	10448	253000	115000	275000
Lab. Asstt.	1	1	6 Overtime Allow./Hon.	-	-	4000	4000	4000
Per. Asstt.	1	1						
JACT	2	2						
Total (b)				1082555	188856	3165000	1642000	2986000
(c) Lower-Subordinate Staff :								
Lab. Attd.	1	1	1 Pay	163080	55040	184000	184000	191000
Office Attd.	1	1	2 Grade Pay	43200	14400	43000	44000	44000
			3 Dearness Allowance	110264	43920	161000	162000	200000
			4 House Rent Allowance	61884	20832	68000	68000	71000
			5 Transport Allowance	22092	7836	25000	45000	49000
			6 Overtime Allowance/Hon.	-	-	2000	2000	2000
			7 Other Allowances	2220	840	1000	1000	1000
Total (c)				402740	142868	484000	506000	558000
(d) Co.-Operative Teaching/ Guest Faculty						20000	20000	20000
Total (d)						20000	20000	20000
(e) Other Charges :								
			1 Entertainment Exp.	1092	-	2000	2000	2000
			2 Office Expenses	39903	3000	63000	63000	63000
			3 Other Academic Expenses	60046	2000	79000	79000	79000
			4 Repair & M/o Building	14486	1000	7000	7000	7000
			5 Chemicals & Laboratories Exp.	7300	-	10000	10000	10000
			6 Other Repair & Maint.	73930	4470	92000	92000	92000
Total (e)				196757	10470	253000	253000	253000
Total Head :						17184000	13909000	18317000

(X) (i) DEPARTMENT OF SOCIOLOGY :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	6	6	1 Pay	8501213	2886485	11205000	9574000	10776000
Readers	8	8	2 Grade Pay	1770645	598000	2124000	1878000	2088000
Lecturers	7	7	3 Dearness Allowance	5825961	2402001	9055000	7961000	10445000
Research Associates			4 House Rent Allowance	1666743	523356	2001000	1950000	2329000
	3	3	5 Transport Allowance	741824	201824	1379000	1056000	1350000
Total (a)				18506386	6611666	25764000	22419000	26988000
(b) Non-Teaching Staff:								
Section Officer	1	1	1 Pay	709590	255590	667000	810000	766000
Stenographer	1	1	2 Grade Pay	172200	63200	162000	161000	184000
Assistant	1	1	3 Dearness Allowance	471499	200635	589000	591000	807000
JACT	1	1	4 House Rent Allowance	187623	66288	169000	155000	188000
			5 Transport Allowance	117824	41792	156000	98000	120000
			6 Overtime Allow./Hon.	2640	720	4000	4000	4000
Total (b)				1661376	628225	1747000	1819000	2069000
(c) Lower-Subordinate Staff :								
Office Attd.	2	2	1 Pay	376320	102440	393000	441000	370000
Mali	1	1	2 Grade Pay	76700	20600	89000	46000	88000
Safai			3 Dearness Allowance	240372	77591	342000	205000	389000
Karamchari	1	1	4 House Rent Allowance	90738	25821	144000	86000	137000
			5 Transport Allowance	83463	28704	90000	66000	75000
			6 Overtime Allowance/Hon.	2160	1200	8000	8000	8000
			7 Other Allowances	3480	1470	4000	4000	4000
Total (c)				873233	257826	1070000	856000	1071000
(d) Seasonal Staff :						30000	30000	30000
(e) Other Charges :								
			1 Entertainment Exp.			2000	2000	2000
			2 Office Expenses	62342	1418	94000	94000	94000
			3 Other Academic Expenses	1961		5000	5000	5000
			4 Repair & Maint. of Buildings	20425		26000	26000	26000
			5 Other Repair & Maintenance	94059	2820	159000	159000	159000
Total (e)				178787	4238	286000	286000	286000
Total Head :				21219782	7501955	28897000	25410000	30444000

(X) (ii) CENTRE OF ADVANCE STUDIES IN SOCIOLOGY :

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :							
Professor	1	1	1 Pay		1134000	649000	1146000
Reader	1	1	2 Grade Pay		216000	146000	216000
Research Associates			3 Dearness Allowance		686000	451000	832000
	2	2	4 House Rent Allowance		405000	238000	409000
			5 Transport Allowance		131000	93000	142000
Total (a)					2572000	1577000	2745000
(b) Non-Teaching Staff:							
Documentation Officer	1	1	1 Pay		407000	380000	447000
Stenographer Assistant	1	1	2 Grade Pay		122000	61000	127000
	1	1	3 Dearness Allowance		376000	215000	488000
	1	1	4 House Rent Allowance		159000	91000	172000
			5 Transport Allowance		131000	60000	142000
Total (b)					1195000	807000	1376000
(c) Lower-Subordinate Staff :							
Gestetner Operator	1	1	1 Pay		138000	144000	150000
			2 Grade Pay		23000	29000	29000
			3 Dearness Allowance		115000	123000	152000
			4 House Rent Allowance		-	-	-
			5 Transport Allowance		33000	33000	36000
			6 Other Allowances		2000	2000	2000
Total (c)					311000	331000	369000
(d) Other Charges :							
			1 Travel Exp.		5000	5000	5000
			2 Office Expenses	16345	40000	40000	40000
			3 Other Academic Expenses		25000	25000	25000
			4 Other Repair & Maintenance	8953	15000	15000	15000
Total (d)				25298	85000	85000	85000
Total Head :					4163000	2800000	4575000
(X) (iii) HILL AREA UNIT :							
(a) Teaching Staff :							
Reader	1	1	1 Pay		577000	577000	598000
			2 Grade Pay		108000	108000	108000
			3 Dearness Allowance		486000	486000	600000
			4 House Rent Allowance		206000	206000	212000
			5 Transport Allowance		66000	66000	71000
Total (a)					1443000	1443000	1589000
(b) Non-Teaching Staff:							
Stenographer	1	1	1 Pay		62000	139000	90000
			2 Grade Pay		29000		29000
			3 Dearness Allowance		65000		101000
			4 House Rent Allowance		27000		36000
			5 Transport Allowance		33000		36000
Total (b)					216000	139000	292000
Total Head :					1659000	1582000	1881000
Total : 2 A (I) (X) (i - iii)					34719000	29792000	36900000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	3	3	1 Pay	1700360	571320	4119000	2788000	4184000
Readers	2	2	2 Grade Pay	324000	108000	1044000	624000	1044000
Lecturers	6	6	3 Dearness Allowance	1150280	467352	3666000	2423000	4444000
			4 House Rent Allowance	607308	203796	1549000	1024000	1569000
			5 Transport Allowance	167744	52128	722000	416000	781000
Total (a)				3949692	1402596	11100000	7275000	12022000
(b) Non-Teaching Staff :								
Tech. Officer	1	1	1 Pay	398840	141520	1598000	941000	1144000
Sr.Tech. Asstt.	1	1	2 Grade Pay	79200	30400	408000	185000	371000
Section Officer	1	1	3 Dearness Allowance	272262	108739	1425000	602000	1287000
Assistants	2	2	4 House Rent Allowance	143412	51576	602000	254000	454000
JACT	2	2	5 Transport Allowance	58912	20896	320000	148000	333000
Prof.Junior	1	1						
Total (b)				952626	353131	4353000	2130000	3589000
(c) Lower-Subordinate Staff :								
Daftry	1	1	1 Pay	211920	71480	228000	244000	253000
Office Attd.	1	1	2 Grade Pay	44400	14800	44000	52000	52000
			3 Dearness Allowance	135672	54044	193000	210000	259000
			4 House Rent Allowance	76140	25632	82000	89000	91000
			5 Transport Allowance	52932	20896	66000	66000	71000
			6 Other Allowances	2880	1050	2000	2000	2000
Total (c)				523944	187902	615000	663000	728000
(d) Hon.to teacher in teaching Centres and Colleges/ Co.-operative Teaching				235500	678000	6000000	6000000	6000000
Total (d)				235500	678000	6000000	6000000	6000000
(e) Other Charges :								
			1 Entertainment Expenses	2516		3000	3000	3000
			2 Office Expenses	87376	6008	90000	90000	90000
			3 Other Academic Expenses	312032		960000	960000	960000
			4 Other Repair & Maintenance	23334	2500	36000	36000	36000
Total (e)				425258	8508	1089000	1089000	1089000
Total Head :						23157000	17157000	23428000

Head of Account	Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Other Charges :					
1 Entertainment Expenses			2000	2000	2000
2 Office Expenses			40000	40000	40000
3 Other Academic Expenses			230000	230000	230000
Total (a)			272000	272000	272000
Total : 2 A (I) (in thousands)			473951	393697	508515

(II) DEPARTMENT UNDER FACULTY OF SCIENCE :

(A) DEPARTMENT OF PHARMACY

Head of Account	Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
Other Charges :					
1 Entertainment Exp.			2000	2000	2000
2 Office Expenses			11000	11000	11000
Total Head :			13000	13000	13000

(B) DEPARTMENT OF HOME SCIENCE :**Other Charges :**

1 Entertainment Exp.	1378	5000	5000	5000
2 Travel Expenses	15295	14000	14000	14000
3 Office Expenses	8816	35000	35000	35000
Total Head :	25489	54000	54000	54000

(C) (i) DEPARTMENT OF PHYSICS & ASTROPHYSICS (GEN.)**(a) Teaching Staff :**

Professors	8	8	1 Pay	21164522	6710967	22527000	19757000	22650000
Readers	23	23	2 Grade Pay	4523312	1378031	5232000	4220000	5172000
Lecturers	20	20	3 Dearness Allowance	14578628	5521302	19709000	17023000	23649000
Res. Scientist	3	3	4 House Rent Allowance	3739210	1066217	4805000	3536000	4574000
			5 Transport Allowance	2382886	529177	3480000	2714000	3765000
Total (a)				46388558	15205694	55753000	47250000	59810000

(b) Non-Teaching Staff:

Administrative			1 Pay	7244160	2331230	7283000	6305000	6952000
Officer	1	1	2 Grade Pay	1585215	511600	1696000	1375000	1679000
Section Officers	2	2	3 Dearness Allowance	4723310	1801813	6375000	5256000	7336000
Sr. Asstt.	1	1	4 House Rent Allowance	1906976	603453	1951000	1722000	2076000
JACT	1	1	5 Transport Allowance	1294458	439123	1523000	1286000	1481000
Asistants	2	2	6 Overtime Allowance/Hon.	26520	8160	30000	30000	30000
Technical Asstts.	3	3	7 Other Allowances	1110	360	5000	5000	5000
Lab. Asstts.	21	21						
Workshop								
Tehnician								
(Electrician)	1	1						
Sr. Tech. Asstts.	5	5						
Electric								
Engineer	1	1						
Prof. Assistant	1	1						
S.P.A.	1	1						
Technical Officers	2	2						
Total (b)				16781749	5695739	18863000	15979000	19559000

(C) (i) DEPARTMENT OF PHYSICS & ASTROPHYSICS (GEN.) (Contd.)

Head of Account	Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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(c) Lower-Subordinate Staff :

Lab. Attds.	28	28	1 Pay	2154323	710054	3244000	4292000	3085000
Library Attd.	1	1	2 Grade Pay	556387	185200	959000	222000	956000
Safai			3 Dearness Allowance	1446123	564010	2984000	815000	3435000
Karamcharies	6	6	4 House Rent Allowance	641483	215904	1150000	273000	1139000
Chowkidars	7	7	5 Transport Allowance	461359	158586	685000	205000	675000
Gestetner			6 Overtime Allowance/Hon.	22920	23520	30000	30000	30000
Operator	1	1	7 Other Allowances	13317	4015	30000	30000	30000
Farash	1	1						
Total (c)				5295912	1861289	9082000	5867000	9350000

(d) Other Charges :

1 Entertainment Exp.	2821	-	5000	5000	5000
2 Office Expenses	154025	28733	276000	276000	276000
3 Other Academic Expenses	173894	11058	336000	336000	336000
4 Machinery & Equipment	748420	26349	1600000	1600000	1600000
5 Chemicals & Lab. Expenses	186338	46375	324000	324000	324000
6 P/o Equipt. & Furniture	15500	-	30000	30000	30000
7 Other Repair & Maintenance	14338	13880	35000	35000	35000

Total (d)

1295336	126395	2606000	2606000	2606000
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Total Head :

69761555	22889117	86304000	71702000	91325000
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(C) (ii) PHYSICS WORKSHOP :**(a) Non-Teaching Staff :**

Workshop			1 Pay		1996000	1486000	2109000
Supdt.	1	1	2 Grade Pay		658000	384000	593000
Workshop			3 Dearness Allowance		1884000	1328000	2297000
Instructor	1	1	4 House Rent Allowance		796000	561000	811000
Sr. Instrument			5 Transport Allowance		492000	301000	533000
Mechanic	1	1	6 Other Allowances		2000	2000	2000
Instrument							
Mechanics	5	5					
Glass Blower	1	1					
Carpenters	2	2					
Tech. V	1	1					
Tech. VII	1	1					
M. Mech.	1	1					
Total (a)					5828000	4062000	6345000

(b) Lower-Subordinate Staff:

Driver-cum			1 Pay		571000	542000	597000
Mechanic	1	1	2 Grade Pay		122000	110000	122000
Workshop			3 Dearness Allowance		492000	463000	611000
Mates	2	2	4 House Rent Allowance		144000	132000	150000
Refrigration Attd	1	1	5 Transport Allowance		111000	104000	120000
			6 Other Allowances		2000	2000	2000
Total (b)					1442000	1353000	1602000

(c) Other Charges :

1 Office Expenses	11603		23000	23000	23000
2 Machinery & Equipment			10000	10000	10000

Total (c)

11603	33000	33000	33000
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Total Head

11603	7303000	5448000	7980000
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(C) (iii) CENTRE OF ADVANCED STUDIES IN THEORITICAL PHYSICS & ASTROPHYSICS :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay			4137000	3226000	4203000
Readers	6	6	2 Grade Pay			864000	640000	864000
Research Associates			3 Dearness Allowance			3006000	2518000	3654000
	4	4	4 House Rent Allowance			1039000	691000	1037000
			5 Transport Allowance			525000	372000	568000
Total (a)						9571000	7447000	10326000
(b) Non-Teaching Staff:								
Sr. Tech. Asstt.	1	1	1 Pay			1204000	1578000	1551000
Stenographer	1	1	2 Grade Pay			346000	275000	350000
Photographer cum-Artist			3 Dearness Allowance			1100000	1119000	1616000
	1	1	4 House Rent Allowance			413000	421000	517000
Technical Asstts.	4	4	5 Transport Allowance			287000	244000	311000
JACT	2	2	6 OTA/Hon. Allowance	11280		20000	20000	20000
Total (b)				11280		3370000	3657000	4365000
(c) Lower-Subordinate Staff :								
Lab. Attds.	2	2	1 Pay			125000	198000	125000
			2 Grade Pay			43000		43000
			3 Dearness Allowance			119000		142000
			4 House Rent Allowance			50000		50000
			5 Transport Allowance			25000		27000
			6 Other Allowances			2000		2000
			7 OTA/Hon. Allowance	17555	9375	20000	20000	20000
Total (c)				17555	9375	384000	218000	409000
(d) Other Charges :								
			1 Office Expenses	17695		44000	44000	44000
			2 Other Academic Expenses	21519		42000	42000	42000
			3 Chemicals & Lab. Expenses			20000	20000	20000
Total (d)				39214		106000	106000	106000
Total Head				68049		13431000	11428000	15206000

(C) (iv) DEPARTMENT OF PHYSICS & ASTROPHYSICS (LIQUID HELIUM PLANT)

(a) Non-Teaching Staff :							
Foreman	1	1	1 Pay		1007000	616000	1019000
Technicians	6	6	2 Grade Pay		367000	191000	367000
			3 Dearness Allowance		976000	573000	1178000
			4 House Rent Allowance		412000	242000	416000
			5 Transport Allowance		263000	148000	284000
Total (a)					3025000	1770000	3264000
(b) Other Charges :							
			1 Office Expenses	34216	67000	67000	67000
Total (b)				34216	67000	67000	67000
Total Head :				34216	3092000	1837000	3331000

(C) (v) D. S. KOTHARI CENTRE FOR SCIENCE ETHICS & EDUCATION :

Head of Account		Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Salaries :		29860	80706	75000	238000	238000
Office Asstt.						
(Pt. Time)	1 1					
Attendent (D/W)	1 1					
Total (a)		29860	80706	75000	238000	238000
(b) Other Charges :						
1 Office Expenses		28569	2563	52000	52000	52000
2 Other Academic Expenses		11701	9200	15000	15000	15000
3 Books & Journals		20970	7020	65000	65000	65000
Total (b)		61240	18783	132000	132000	132000
Total Head		91100	99489	207000	370000	370000

(C) (vi) DEPTT. OF PHYSICS AND ASTROPHYSICS - M. TECH. IN NUCLEAR SC. AND TECHNOLOGY**(a) Other Charges**

1 Entertainment	1100	-	2000	2000	2000
2 Office Expenses	61841	11105	81000	81000	81000
3 Other Academic Expenses	480372	191000	1490000	1490000	1490000
4 Chemicals & Lab. Expenses	496619	59055	775000	775000	775000
5 P/o Office Equipt. & Furniture	43395	13120	55000	55000	55000
6 Other Repair & Maintenance	95584	-	337000	337000	337000
Total (a)		1178911	274280	2740000	2740000

(C) (vii) M. TECH. COURSE IN NANO SCIENCE AND TECHNOLOGY**(a) Other Charges**

1 Entertainment	250	-	2000	2000	2000
2 Office Expenses	12083	3696	50000	50000	50000
3 Other Academic Expenses	305306	1150	1440000	1440000	1440000
4 Machinery & Equipment	145163		400000	400000	400000
5 Chemicals & Lab. Expenses	340112		510000	510000	510000
6 P/o Equipt. & Furniture	-		110000	110000	110000
7 Other Repair & Maintenance	38200		263000	263000	263000
Total (a)		841114	4846	2775000	2775000
Total : 2-A(II)-D				115852000	96300000
					123727000

(D) (i) DEPARTMENT OF CHEMISTRY (GEN.)

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	8	8	1 Pay	17440270	5416526	20189000	16637000	18942000
Readers	24	24	2 Grade Pay	3693968	1115936	4284000	3524000	4224000
Lecturers	10	10	3 Dearness Allowance	11945425	4482454	17103000	14201000	19365000
Research Associates			4 House Rent Allowance	3025095	977640	3823000	2766000	3181000
	2	2	5 Transport Allowance	1816545	453568	2758000	2222000	2984000
Total (a)				37921303	12446124	48157000	39350000	48696000
(b) Non-Teaching Staff:								
Administrative Officer	1	1	1 Pay	534520	1935400	6141000	5169000	5767000
Tech. Officers	2	2	2 Grade Pay	129600	434600	1362000	936000	1360000
			3 Dearness Allowance	379006	1499252	5259000	3814000	5976000
			4 House Rent Allowance	199236	462315	1634000	1416000	1908000
Section Officers	2	2	5 Transport Allowance	117824	367525	1227000	845000	1328000
			6 Overtime Allow./Hon.	-	-	17000	17000	17000
Asistant JACT	1	1	7 Other Allowances	-	-	3000	3000	3000
Sr. Tech. Asstts.	6	6						
Tech. Assistants	3	3						
Lab. Asstts.	15	15						
Prof. Asstt.	1	1						
Carpenter	1	1						
Temporary Post								
Lab. Assistants*	2	2						
Total (b)				1360186	4699092	15643000	12200000	16359000
(c) Lower-Subordinate Staff :								
Lab. Attds.	32	32	1 Pay	5611730	727480	4282000	4929000	4200000
Chowkidars	2	2	2 Grade Pay	1240000	174700	1049000	500000	1040000
Safai Karamcharies	6	6	3 Dearness Allowance	3647095	569602	3589000	1961000	4291000
Farash	1	1	4 House Rent Allowance	1187372	213327	1239000	643000	1323000
Labourers	3	3	5 Transport Allowance	934238	175732	822000	534000	910000
Temporary Post			6 Overtime Allowance/Hon.	4650	-	20000	20000	20000
Lab. Attds.*	2	2	7 Other Allowances	-	10464	35000	35000	35000
Mali*	1	1						
Pt. Time Safai Karamcharies*	1	1						
Total (c)				12625085	1871305	11036000	8622000	11819000
(d) Other Charges :								
			1 Entertainment Exp.	2005	-	5000	5000	5000
			2 Office Expenses	178279	8486	242000	242000	242000
			3 Other Academic Expenses	60370		70000	70000	70000
			4 Machinery & Equipment	605914		775000	775000	775000
			5 Chemicals & Lab. Expenses	1373156		1616000	1616000	1616000
			6 Other Repair & Maintenance	230244		350000	350000	350000
Total (d)				2449968	8486	3058000	3058000	3058000
Total Head :						77894000	63230000	79932000

(D) (ii) CENTRE OF ADVANCED STUDIES IN CHEMISTRY OF NATURAL PRODUCTS :

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :							
Professors	4	4	1 Pay		3699000	2408000	3751000
Readers	6	6	2 Grade Pay		1056000	580000	1056000
Research			3 Dearness Allowance		3240000	2065000	3922000
Associate	1	1	4 House Rent Allowance		1164000	634000	1172000
			5 Transport Allowance		657000	350000	710000
Total (a)					9816000	6037000	10611000
(b) Non-Teaching Staff:							
Sr. Asstt.	1	1	1 Pay		1574000	1280000	1433000
Sr. Tech. Asstts.	5	5	2 Grade Pay		561000	298000	506000
Sr. Lab. Asstt.	1	1	3 Dearness Allowance		1518000	825000	1648000
Stenographer	1	1	4 House Rent Allowance		501000	349000	582000
JACT	2	2	5 Transport Allowance		413000	200000	382000
Workshop Tehnician	1	1					
Tech.-VI	1	1					
Total (b)					4567000	2952000	4551000
(c) Lower-Subordinate Staff :							
Lab. Attds.	2	2	1 Pay		627000	704000	649000
Mates	2	2	2 Grade Pay		133000	90000	133000
Workshop Helper	1	1	3 Dearness Allowance		540000	423000	665000
			4 House Rent Allowance		160000	111000	165000
			5 Transport Allowance		123000	98000	133000
			6 Overtime Allowance/Hon.		2000	2000	2000
			7 Other Allowances		2000	2000	2000
Total (c)					1587000	1430000	1749000
(d) Other Charges :							
			1 Office Expenses	57707	168000	168000	168000
			2 Other Academic Expenses	63838	15232	138000	138000
			3 Chemicals & Lab. Expenses	316692		282000	282000
			4 Other Repair & Maintenance			50000	50000
Total (d)					438237	15232	638000
Total Head :					438237	15232	16608000
						11057000	17549000

(D) (iv) M. TECH. COURSE IN CHEMICAL SYNTHESIS AND PROCESS TECHNOLOGY**(a) Other Charges**

1 Entertainment	-		2000	2000	2000
2 Office Expenses	64909	4181	90000	90000	90000
3 Other Academic Expenses	880469	53667	1440000	1440000	1440000
4 Machinery & Equipment	406478		400000	400000	400000
5 Chemicals & Lab. Expenses	441446	798	510000	510000	510000
6 P/o Office Equipt. & Furniture	12800		70000	70000	70000
7 Other Repair & Maintenance	106355	56835	263000	263000	263000
Total (a)			1912457	115481	2775000
Total : 2 A II (E)					
(in thousands)					
			97277000	77062000	100256000

(E) (i) DEPARTMENT OF BOTANY (CEN)

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	6	6	1 Pay	12301870	4060960	10243000	8858000	9607000
Readers	10	10	2 Grade Pay	2456000	796000	1896000	1636000	1692000
Research Associates	3	3	3 Dearness Allowance	8376812	3335107	8210000	7280000	9115000
Lecturer (R.S.)	1	1	4 House Rent Allowance	2880946	934866	2519000	2018000	2226000
			5 Transport Allowance	1246342	301376	1116000	881000	995000
Total (a)				27261970	9428309	23984000	20673000	23635000
(b) Non-Teaching Staff:								
Tech. Officers	3	3						
Administrative Officer	1	1	1 Pay	6116302	1913194	6897000	6034000	6830000
Section Officer	1	1	2 Grade Pay	1335535	415139	1684000	1327000	1823000
Sr. Tech. Asstts.	8	8	3 Dearness Allowance	4002490	1489929	6093000	4932000	7355000
Technical Asstts.	9	9	4 House Rent Allowance	1603093	509790	1988000	1619000	2117000
Museum Curator	1	1	5 Transport Allowance	176736	340023	1383000	1187000	1780000
Sr. Tech.Asstt. (Herberium)	1	1	6 Overtime Allowance/Hon.	960	-	6000	6000	6000
Stenographer	1	1	7 Other Allowances	-		8000	8000	8000
Lab. Asstts.	8	8						
Prof. Asstt.	1	1						
SPA	1	1						
JACT	3	3						
Total (b)				13235116	4668075	18059000	15113000	19919000
(c) Lower-Subordinate Staff :								
Lab. Attds.	15	15	1 Pay	1859133	596399	2784000	3277000	2826000
Mate	1	1	2 Grade Pay	450810	145734	697000	398000	701000
Office Attd.	1	1	3 Dearness Allowance	1234076	467777	2472000	1625000	2998000
Malies	5	5	4 House Rent Allowance	491445	144972	833000	437000	802000
Garden Collie	1	1	5 Transport Allowances	428948	154024	628000	456000	679000
Electrician	1	1	6 Overtime Allowances/Hon.	15120	7920	30000	30000	30000
Chowkidar	1	1	7 Other Allowances	11280	3420	18000	18000	18000
Safai Karmcharies	5	5						
Farash	1	1						
Pt. Time Safai Karamacharies	3	3						
Total (c)				4490812	1520246	7462000	6241000	8054000
(d) Leave Reserve Staff :								
				75000 75000 75000				

Head of Account	Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(e) Other Charges :					
1 Entertainment Exp.	1500	-	2000	2000	2000
2 Office Expenses	225794	30151	282000	282000	282000
3 Other Academic Expenses	63112	5245	80000	80000	80000
4 Machinery & Equipment	134974	26240	165000	165000	165000
5 Chemicals & Lab. Expenses	987949	93105	1228000	1228000	1228000
6 P/o Equipment & Furn. Exp.	192384	-	220000	220000	220000
7 Other Repair & Maintenance	249466	26058	393000	393000	393000
Total (e)	1855179	180799	2370000	2370000	2370000
Total Head :	46843077	15797429	51950000	44472000	54053000

(E) (ii) DEPARTMENT OF BOTANY : Centre of Advanced Studies in Cell Plant
Marphology and Embryology :

(a) Teaching Staff :						
Professors	2	2	1 Pay	4818000	3650000	4524000
Readers	6	6	2 Grade Pay	1152000	804000	1140000
Lecturers	4	4	3 Dearness Allowance	4239000	3162000	4815000
			4 House Rent Allowance	1309000	629000	971000
			5 Transport Allowance	788000	520000	852000
Total (a)				12306000	8765000	12302000

(b) Non-Teaching Staff:						
Tech. Asstt.	1	1	1 Pay	1953000	1815000	2066000
Sr. Tech. Asstts.	2	2	2 Grade Pay	468000	394000	473000
Sr. Asstt.	1	1	3 Dearness Allowance	1719000	1569000	2158000
Sr. Tech. Asstt.			4 House Rent Allowance	472000	471000	564000
(Photography	1	1	5 Transport Allowance	394000	337000	426000
Assistants	3	3	6 Overtime Allowance/Hon.	8000	8000	8000
Carpenter	1	1				
Lab. Asstts.	4	4				
Total (b)				5014000	4594000	5695000

(c) Lower-Subordinate Staff :						
Driver	1	1	1 Pay	62000	139000	70000
			2 Grade Pay	23000		23000
			3 Dearness Allowance	60000		79000
			4 House Rent Allowance	26000		28000
			5 Transport Allowance	12000		13000
			6 Overtime Allowance/Hon.	-		-
			7 Other Allowances	1000		1000
			Total (c)	184000	139000	214000

(d) Other Charges :

1 Office Expenses	63274		80000	80000	80000
2 Other Academic Expenses	18750		30000	30000	30000
3 Chemicals & Lab. Expenses	175585		197000	197000	197000
Total (d)	257609		307000	307000	307000
Total Head :	257609		17811000	13805000	18518000
Total : 2 A (II) - E			69761000	58277000	72571000

(in thousands)

(F) (i) DEPARTMENT OF ZOOLOGY (GEN.)

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	5	5	1 Pay	9705760	3365282	8791000	7876000	9113000
Readers	8	8	2 Grade Pay	1907677	641000	2040000	1646000	2052000
Lecturers	7	7	3 Dearness Allowance	6490115	2474056	7690000	6760000	9490000
Res. Scientist	1	1	4 House Rent Allowance	934497	322635	1385000	1300000	1746000
			5 Transport Allowance	982752	270752	1379000	1034000	1492000
Total (a)				20020801	7073725	21285000	18616000	23893000
(b) Non-Teaching Staff:								
Tec. Officers	2	2	1 Pay	7346401	2463296	8156000	7820000	8440000
Administrative Officer	1	1	2 Grade Pay	1542929	512944	1800000	1509000	1793000
Section Officer	1	1	3 Dearness Allowance	4763443	1897675	7069000	6329000	8698000
Sr. Tech. Asstts.	8	8	4 House Rent Allowance	2035378	688977	2268000	1952000	2326000
Tech. Asstts.	13	13	5 Transport Allowance	1293872	459712	1621000	1383000	1767000
Lab. Asstts.	12	12	6 Overtime Allowance/Hon.	5760	3280	8000	8000	8000
Prof. Asstt.	1	1						
JACT	2	2						
Head Carpenter	1	1						
Veterinarian	1	1						
Assistants	2	2						
Total (b)				16987783	6025884	20922000	19001000	23032000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	1506826	504720	2667000	2152000	2674000
Chowkidar	1	1	2 Grade Pay	370677	124800	707000	438000	704000
Safai			3 Dearness Allowance	999711	397128	1868000	1553000	2782000
Karamcharies	5	5	4 House Rent Allowance	455535	157935	869000	585000	909000
Lab.Attds.	18	18	5 Transport Allowance	356028	127988	531000	406000	604000
Animal Attds.	6	6	6 Overtime Allowance/Hon.	23520	5760	34000	34000	34000
Farash	1	1	7 Other Allowances		6270	25000	25000	25000
Pt.-Time Safai Karamcharies	2	2						
Total (c)				3712297	1324601	6701000	5193000	7732000
(d) Leave Reserve Staff :						70000	70000	70000
(e) Other Charges :								
			1 Entertainment Exp.	1604	-	3000	3000	3000
			2 Office Expenses	142020	12604	206000	206000	206000
			3 Other Academic Expenses	8500		82000	82000	82000
			4 Chemicals & Lab. Expenses	569369	140736	863000	863000	863000
			5 Other Repair & Maintenance	768814	38935	935000	935000	935000
Total (e)				1490307	192275	2089000	2089000	2089000
Total Head :				42211188	14616485	51067000	44969000	56816000

Biology and Endocrinology :

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :							
Professors	4	4	1 Pay		4081000	3362000	4273000
Readers	4	4	2 Grade Pay		876000	638000	876000
Research Associates			3 Dearness Allowance		3247000	2726000	4050000
	2	2	4 House Rent Allowance		757000	448000	770000
			5 Transport Allowance		525000	372000	568000
Total (a)					9486000	7546000	10537000
(b) Non-Teaching Staff:							
Photographer cum-Artist	1	1	1 Pay		1641000	1084000	1567000
			2 Grade Pay		506000	301000	506000
Sr. Tech. Asstts.	7	7	3 Dearness Allowance		1525000	983000	1763000
Tech. Assistant	1	1	4 House Rent Allowance		578000	349000	554000
Per. Assistant	1	1	5 Transport Allowance		361000	227000	391000
			6 Overtime Allowance/Hon.	4160	8800	10000	10000
Total (b)				4160	8800	4621000	2954000

**(F) (ii) DEPARTMENT OF ZOOLOGY : Centre of Advanced Studies in Cell
Biology and Endocrinology : (Contd.)**

(c) Lower-Subordinate Staff :							
Driver	1	1	1 Pay		125000	271000	241000
Lab. Attd.	1	1	2 Grade Pay		44000	34000	55000
			3 Dearness Allowance		120000	146000	251000
			4 House Rent Allowance		51000	62000	89000
			5 Transport Allowance		25000	33000	49000
			6 Overtime Allowance/Hon.	-	2640	3000	3000
			7 Other Allowances		1000	1000	1000
Total (c)				2640	369000	550000	689000
(d) Other Charges :							
			1 Travel Expenses	10136	17000	17000	17000
			2 Office Expenses	85292	560	92000	92000
			3 Other Academic Expenses	7327	55000	55000	55000
			4 M/oAnimal House			350000	350000
			5 Disposable Bio-Medical Waste for (Animal House)			125000	125000
			6 Books & Journals		280000	280000	280000
			7 Chemicals & Lab. Expenses	452637	575000	150000	150000
			8 Other Repair & Maintenance	55548	60000	60000	60000
Total (d)				610940	560	1079000	1129000
Total Head :				615100	12000	15555000	17146000

(F) (iii) DEPARTMENT OF ZOOLOGY : Termite & Pest Control Scheme :**Other Charges :**

1 Office Expenses	42489	50000	50000	50000
Total Head :	42489	50000	50000	50000
Total : 2 A II (G)	42868777	66672000	57198000	74012000
(in thousands)				

(G) DEPARTMENT OF ANTHROPOLOGY :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	5	5	1 Pay	8294390	2929230	10854000	10891000	11931000
Readers	7	7	2 Grade Pay	1749000	605000	2424000	2142000	2352000
Lecturers	12	12	3 Dearness Allowance	5691208	2431038	9427000	9197000	11978000
Res. Scientist	1	1	4 House Rent Allowance	1212030	429369	1963000	2468000	2800000
			5 Transport Allowance	990528	276256	1642000	1384000	1705000
Total (a)				17937156	6670893	26310000	26082000	30766000
(b) Non-Teaching Staff:								
Tech. Officers	2	2	1 Pay	1898800	640600	2792000	2593000	2911000
Statistical Asstt.	1	1	2 Grade Pay	429600	143200	736000	537000	738000
Section Officer	1	1	3 Dearness Allowance	1253882	500990	2505000	2025000	3102000
Tech. Assistants	3	3	4 House Rent Allowance	555744	187080	906000	704000	938000
JACT	1	1	5 Transport Allowance	353472	125376	648000	490000	724000
Museum Curator	1	1	6 Overtime Allowance/Hon.	2640	3120	30000	30000	30000
Sr. Tech. Asstt.	1	1						
Lab. Asstt.	7	7						
Stenographer	1	1						
Assistant	1	1						
Total (b)				4494138	1600366	7617000	6379000	8443000
(c) Lower-Subordinate Staff :								
Lab. Attds.	7	7	1 Pay	239597	88080	702000	467000	733000
Safai			2 Grade Pay	77400	26400	223000	142000	230000
Karamcharies	2	2	3 Dearness Allowance	180319	72411	657000	433000	819000
Farash	1	1	4 House Rent Allowance	101130	34344	278000	183000	289000
			5 Transport Allowance	51548	18284	144000	93000	155000
			6 Overtime Allowance/Hon.	4800	-	8000	8000	8000
			7 Other Allowances	960	240	6000	6000	6000
Total (c)				655754	239759	2018000	1332000	2240000
(d) Other Charges :								
			1 Entertainment Exp	2536	-	4000	4000	4000
			2 Office Expenses	123248	1000	198000	198000	198000
			3 Other Academic Expenses	344870	6000	429000	429000	429000
			4 Machinery & Equipment	33387		42000	42000	42000
			5 Chemicals & Lab. Exp.	345182		405000	405000	405000
			6 P/o Office Equipt. & Furniture	107290		126000	126000	126000
			7 Other Repair & Maintenance	134041		273000	273000	273000
Total (d)				1090554	7000	1477000	1477000	1477000
Total Head :						37422000	35270000	42926000

(H) DEPARTMENT OF GEOLOGY :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	7001590	2280400	8380000	7783000	8702000
Readers	6	6	2 Grade Pay	1422000	464000	1752000	1542000	1752000
Lecturers	10	10	3 Dearness Allowance	4761973	1888218	7058000	6564000	8723000
R.A.	1	1	4 House Rent Allowance	1252641	468972	2753000	1575000	1877000
			5 Transport Allowance	674736	168448	1182000	990000	1279000
Total (a)				15112940	5270038	21125000	18454000	22333000
(b) Non-Teaching Staff:								
Sr. Asstt.	1	1	1 Pay	2172640	716910	2356000	2536000	3033000
Sr. Tech. Asstt.	1	1	2 Grade Pay	469200	156000	573000	495000	671000
Per. Asstt.	1	1	3 Dearness Allowance	1406295	550592	2080000	2054000	3149000
Draftman	1	1	4 House Rent Allowance	744663	229209	879000	762000	1003000
Sr. Lab. Asstt.	1	1	5 Transport Allowance	370024	124239	508000	462000	617000
S. Cutters	2	2	6 Overtime Allowance/Hon.			6000	6000	6000
Tech. Assistants	2	2	7 Other Allowances			2000	2000	2000
Lab. Asstts.	3	3						
Museum Curator	1	1						
Assistant	1	1						
Tech. Officer	1	1						
JACT	1	1						
Total (b)				5162822	1776950	6404000	6317000	8481000
(c) Lower-Subordinate Staff :								
Driver	1	1	1 Pay	605869	191680	994000	858000	1067000
Lab. Attlds..	3	3	2 Grade Pay	149680	47800	264000	210000	274000
Field Attlds.	2	2	3 Dearness Allowance	401953	151885	893000	758000	1139000
Office Attd.	1	1	4 House Rent Allowance	162762	49968	308000	247000	326000
Safai			5 Transport Allowance	145906	48378	230000	194000	249000
Karamcharies	2	2	6 Overtime Allowance/Hon.	12960	11520	10000	10000	10000
Chowkidars	2	2	7 Other Allowances	8250	2190	10000	10000	10000
Farash	1	1						
Total (c)				1487380	503421	2709000	2287000	3075000
Seasonal Staff :						70000	70000	70000
(d) Other Charges :								
			1 Entertainment Exp			2000	2000	2000
			2 Office Expenses	64846	12000	101000	101000	101000
			3 Other Academic Expenses	322000		356000	356000	356000
			4 Machinery & Equipment	7644		11000	11000	11000
			5 P/o Office Equipt. & Furniture	7675		14000	14000	14000
			6 Chemicals & Lab. Expenses	192235		246000	246000	246000
			7 Other Repair & Maintenance	123016		193000	193000	193000
Total (d)				717416	12000	923000	923000	923000
Total Head :						31231000	28051000	34882000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff								
Professor	3	3	1 Pay	2904152	784070	2546000	4618000	4790000
Reader	2	2	2 Grade Pay	725324	189000	576000	1068000	1068000
Lecturer	6	6	3 Dearness Allowance	2055555	671436	2217000	4037000	4980000
			4 House Rent Allowance	624849	164853	522000	1706000	1757000
			5 Transport Allowance	355709	83360	394000	722000	781000
Total (a)				6665589	1892719	6255000	12151000	13376000
(b) Co-operative Teaching				131000		900000	900000	900000
(c) Non-Teaching Staff								
Technical Asstt.	2	2	1 Pay	968840	329080	358000	357000	371000
			2 Grade Pay	190000	68000	67000	84000	84000
			3 Dearness Allowance	645431	265225	302000	313000	386000
			4 House Rent Allowance	347652	119124	128000	132000	136000
			5 Transport Allowance	414621	36512	66000	66000	71000
Total (c)				2566544	817941	921000	952000	1048000
(d) Temporary Staff :						270000	270000	270000
(e) Lower Subordinate Staff								
Lab. Attd.	1	1	1 Pay	205000	71720	223000	223000	231000
Field Attd.	1	1	2 Grade Pay	43200	15200	43000	44000	44000
			3 Dearness Allowance	132680	54979	189000	190000	234000
			4 House Rent Allowance	39456	13812	42000	43000	44000
			5 Transport Allowance	55435	20896	66000	66000	71000
			6 Other Allowance	1440	450	2000	2000	2000
Total (e)				477211	177057	565000	568000	626000
(f) Other Charges :								
			1 Travel Expenses	7100	-	173000	173000	173000
			2 Office Expenses	204211	8965	443000	443000	443000
			3 Other Academic Expenses	2000		152000	152000	152000
			4 Books & Journals	-		245000	245000	245000
			5 Chemicals & Lab. Expenses	527588	97472	955000	955000	955000
			6 P/o Office Equipt, & Furniture	-		185000	185000	185000
			7 Other Repair & Maintenance	106196	15810	411000	411000	411000
Total (f)				847095	122247	2564000	2564000	2564000
Total Head				10687439	3009964	11475000	17405000	18784000
Total -2A(II)						429757	369630	467225
(in thousands)								

(III) DEPARTMENTS UNDER FACULTY OF LAW :

(A) CAMPUS LAW CENTRE

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	3	3	1 Pay	5692424	1982920	8823000	7663000	9534000
Readers	13	13	2 Grade Pay	1148710	398000	2484000	1804000	2140000
Lecturers	11	11	3 Dearness Allowance	3896833	1636898	8028000	6722000	9923000
			4 House Rent Allowance	1813625	551204	3136000	2330000	2977000
			5 Transport Allowance	587584	147200	1773000	1067000	1776000
Total (a)				13139176	4716222	24244000	19586000	26350000
(b) Non-Teaching Staff :								
S.O.	1	1	1 Pay	1053555	365875	1546000	1942000	1716000
Sr.Asstts.	2	2	2 Grade Pay	267750	93200	462000	272000	462000
Per.Asstt.	1	1	3 Dearness Allowance	702436	287969	1426000	982000	1851000
Assistants	5	5	4 House Rent Allowance	389458	136578	602000	415000	653000
Asstt.			5 Transport Allowance	197222	73136	386000	211000	417000
Cashier	1	1	6 Overtime Allowance/Hon.	19940	15300	20000	20000	20000
JACT	3	3						
Total (b)				2630361	972058	4442000	3842000	5119000
(c) Lower-Subordinate Staff :								
Gestetner			1 Pay	1103400	372600	1443000	1404000	1522000
Operator	1	1	2 Grade Pay	246000	82000	332000	290000	349000
Daftries	2	2	3 Dearness Allowance	719991	287015	1260000	1133000	1590000
Office Attlds.	3	3	4 House Rent Allowance	364572	122784	490000	437000	518000
Chowkidars	6	6	5 Transport Allowance	262806	95338	349000	336000	400000
Safai			6 Overtime Allowance/Hon.	19930	23420	20000	20000	20000
Karamcharies	3	3	7 Other Allowances	13680	5040	15000	15000	15000
Total (c)				2730379	988197	3909000	3635000	4414000
(d) Leave Reserve Staff :				20000 20000 20000				
(e) Co-Operative Teaching / Visiting Faculty				997000	655000	1000000	1000000	1000000
Total (e)				997000	655000	1000000	1000000	1000000
(f) Other Charges :								
			1 Entertainment Exp.	4000	-	4000	4000	4000
			2 Office Expenses	137973	44435	152000	152000	152000
			3 Other Academic Expenses	9810	-	10000	10000	10000
			4 Repair & M/o Buildings	15967	8000	16000	16000	16000
			5 Other Repair & Maintenance	55343	12329	56000	56000	56000
Total (f)				223093	64764	238000	238000	238000
Total Head :				33853000 28321000 37141000				

(B) LAW CENTRE -I

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	7869931	2577230	9436000	8714000	9779000
Readers	4	4	2 Grade Pay	1854710	608000	2352000	2058000	2352000
Lecturers	22	22	3 Dearness Allowance	5533791	2185439	8369000	7648000	10311000
			4 House Rent Allowance	1592118	511172	2219000	1808000	2173000
			5 Transport Allowance	1015395	273648	1839000	1570000	1989000
Total (a)				17865945	6155489	24215000	21798000	26604000
(b) Non-Teaching Staff:								
Section Officers	2	2	1 Pay	1745370	521960	2258000	2509000	2244000
Sr. Asstts.	2	2	2 Grade Pay	415400	125000	559000	367000	565000
Per. Asstt.	1	1	3 Dearness Allowance	1147749	407326	2000000	1451000	2388000
Assistants	5	5	4 House Rent Allowance	369984	129252	543000	469000	694000
JACT	4	4	5 Transport Allowance	317134	95002	464000	308000	480000
Care-Taker	1	1	6 Overtime Allowance/Hon.	23640	22040	24000	24000	24000
Electrician	1	1	7 Other Allowances			2000	2000	2000
Total (b)				4019277	1300580	5850000	5130000	6397000
(c) Lower-Subordinate Staff :								
Gestetner			1 Pay	1197730	407920	1603000	2217000	1708000
Operator	1	1	2 Grade Pay	271700	90500	396000	269000	420000
Daftri	1	1	3 Dearness Allowance	781069	313596	1419000	1062000	1809000
Chowkidars	4	4	4 House Rent Allowance	272883	95976	389000	273000	458000
Office			5 Transport Allowance	278022	109746	386000	320000	440000
Attds.	7	7	6 Overtime Allowance/Hon.	47160	49500	50000	50000	50000
Safai Karam- charies	4	4	7 Other Allowances	15540	5085	18000	18000	18000
Waterman	1	1						
Total (c)				2864104	1072323	4261000	4209000	4903000
(d) Co-Operative Teaching./ Visiting Faculty				515000	725000	2400000	2400000	2400000
Total (d)				515000	725000	2400000	2400000	2400000
(e) Other Charges :								
			1 Entertainment Exp.	2538	-	3000	3000	3000
			2 Office Expenses	81747	20180	111000	111000	111000
			3 Other Academic Expenses	12730	-	15000	15000	15000
			4 Other Repair & Maintenance	51691	15034	61000	61000	61000
Total (e)				148706	35214	190000	190000	190000
Total Head :						36916000	33727000	40494000

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	2	2	1 Pay	6697400	2193510	8383000	7718000	8633000
Reader	4	4	2 Grade Pay	1404000	448000	1848000	1596000	1848000
Lecturer	14	14	3 Dearness Allowance	4610243	1814451	7264000	6613000	8908000
			4 House Rent Allowance	2078196	699534	2692000	2414000	2752000
			5 Transport Allowance	789152	197728	1313000	1018000	1350000
Total (a)				15578991	5353223	21500000	19359000	23491000
(b) Non-Teaching Staff:								
S.O.	2	2	1 Pay	1025586	428089	1395000	1529000	1357000
Sr. Asstt.	2	2	2 Grade Pay	265465	108668	358000	331000	353000
Assistant	3	3	3 Dearness Allowance	685025	339566	1244000	1223000	1453000
JACT	4	4	4 House Rent Allowance	383494	135960	526000	430000	424000
Per. Asstt.	1	1	5 Transport Allowance	164232	72136	263000	230000	284000
			6 Overtime Allowance/Hon.	6900	10480	20000	20000	20000
Total (b)				2530702	1094899	3806000	3763000	3891000
(c) Lower-Subordinate Staff :								
Daftry	1	1	1 Pay	287819	78379	847000	858000	835000
Office Attd.	4	4	2 Grade Pay	71239	19855	110000	90000	112000
Part-time Post			3 Dearness Allowance	188859	61901	407000	330000	478000
Chowkidar	4	4	4 House Rent Allowance	115278	33810	172000	139000	169000
Electrician	1	1	5 Transport Allowance	74578	27152	115000	103000	147000
Safai			6 Overtime Allowance/Hon.	6960	2640	4000	4000	4000
Karamchari	2	2	7 Other Allowances	3225	1140	4000	4000	4000
Waterman	1	1						
Total (c)				747958	224877	1659000	1528000	1749000
(d) Co.-Operative Teching/ Visiting Faculty				540250	281000	1600000	1600000	1600000
Total (d)				540250	281000	1600000	1600000	1600000
(e) Other Charges :								
			1 Entertainment Exp.	1500	2000	2000	2000	2000
			2 Office Expenses	94876	996	147000	147000	147000
			3 Rent,Rates & Taxes	1241193	99826	1300000	1300000	1300000
			4 Other Repair & Maintenance	15300	9370	29000	29000	29000
Total (e)				1352869	112192	1478000	1478000	1478000
Total Head :				20750770	7066191	30043000	27728000	32209000
TOTAL - 2A (III) (in thousands)						100812	89776	109844
(IV) DEPARTMENT OF MUSIC AND FINE ARTS :								
Teaching Staff :								
Professors	2	2	1 Pay	12650180	4123030	14951000	13729000	15698000
Readers	6	6	2 Grade Pay	2625000	846000	3125000	2784000	3154000
Lecturers	23	23	3 Dearness Allowance	8686339	3419011	12834000	11725000	16024000
Musician	1	1	4 House Rent Allowance	3539376	1201695	4299000	4047000	4721000
Prof. Junior	1	1	5 Transport Allowance	1321247	321968	2101000	1822000	2344000
Total Head :				28822142	9911704	37310000	34107000	41941000
TOTAL 2-A (IV) (in thousands)						37310	34107	41941

(A) DEPARTMENT OF MATHEMATICS :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	3	3	1 Pay	4550340	1350760	6744000	4534000	5867000
Readers	9	9	2 Grade Pay	916000	272000	1728000	1146000	1776000
Lecturers	6	6	3 Dearness Allowance	3108546	1116206	6015000	4033000	6496000
			4 House Rent Allowance	1165542	325884	1805000	1096000	1534000
			5 Transport Allowance	445632	114592	1182000	695000	1208000
Total (a)				10186060	3179442	17474000	11504000	16881000
(b) Non-Teaching Staff :								
Stenographer	1	1	1 Pay	333108	134440	375000	581000	571000
Sr. Assistant	1	1	2 Grade Pay	90916	35200	130000	106000	156000
S.P.A.	1	1	3 Dearness Allowance	228290	107298	359000	389000	618000
			4 House Rent Allowance	127207	50892	152000	165000	218000
			5 Transport Allowance	57725	20896	98000	66000	107000
			6 Overtime Allowance/Hon.	1680	3840	4000	4000	4000
Total (b)				838926	352566	1118000	1311000	1674000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	47930		88000	99000	62000
			2 Grade Pay	12600		22000		22000
			3 Dearness Allowance	29621		78000		71000
			4 House Rent Allowance	17718		33000		25000
			5 Transport Allowance	6306		12000		13000
			6 Overtime Allow./Hon.		1920	4000		4000
			7 Other Allowances	840		2000		2000
Total (c)				115015	1920	239000	99000	199000
(d) Other Charges :								
			1 Entertainment Exp.	1538	-	2000	2000	2000
			2 Office Expenses	32025	4106	43000	43000	43000
			3 Other Academic Expenses	12535	-	26000	26000	26000
			4 Other Repair & Maintenance	16320	7500	39000	39000	39000
Total (d)				62418	11606	110000	110000	110000
Total Head :						18941000	13024000	18864000

(B) DEPARTMENT OF OPERATIONAL RESEARCH :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	3454840	1071920	5440000	4052000	5049000
Readers	6	6	2 Grade Pay	734000	228000	1356000	954000	1332000
Lecturers	8	8	3 Dearness Allowance	2368848	893372	4825000	3554000	5424000
			4 House Rent Allowance	717264	241440	1573000	1036000	1434000
			5 Transport Allowance	402688	100224	985000	679000	1066000
Total (a)				7677640	2534956	14179000	10275000	14305000
(b) Non-Teaching Staff :								
			1 Pay	170360	41040	238000	271000	227000
Stenographer	1	1	2 Grade Pay	43200	9600	58000	29000	58000
Lab. Asstt.	1	1	3 Dearness Allowance	111980	32030	210000	114000	242000
			4 House Rent Allowance	64068	15192	89000	48000	85000
			5 Transport Allowance	29456	10448	66000	33000	71000
			6 Overtime Allowance/Hon.			8000	8000	8000
Total (b)				419064	108310	669000	503000	691000
(c) Lower-Subordinate Staff :								
			1 Pay	59450	19740	174000	184000	151000
Office Attd.	1	1	2 Grade Pay	13300	5400	44000	22000	43000
Lab. Attd.	1	1	3 Dearness Allowance	36489	16341	155000	76000	165000
			4 House Rent Allowance	21825		66000	32000	58000
			5 Transport Allowance	16816	1970	45000	12000	27000
			6 Overtime Allowance/Hon.	-	720	4000	4000	4000
			7 Other Allowances	840	225	1000	1000	1000
Total (c)				148720	44396	489000	331000	449000
(d) Other Charges :								
			1 Entertainment Exp.	2250	1600	3000	3000	3000
			2 Office Expenses	42141	15000	58000	58000	58000
			3 Other Academic Expenses	18695		115000	115000	115000
			4 Other Repair & Maintenance	112765		223000	223000	223000
Total (d)				175851	16600	399000	399000	399000
Total Head :						15736000	11508000	15844000

(C) DEPARTMENT OF MATHEMATICAL STATISTICS :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	3041500	923320	4633000	3417000	4177000
Readers	4	4	2 Grade Pay	578000	176000	1032000	728000	1008000
Lecturers	5	5	3 Dearness Allowance	2046072	755052	4022000	2943000	4407000
			4 House Rent Allowance	868104	292212	1307000	1124000	1432000
			5 Transport Allowance	289952	73248	722000	492000	781000
Total (a)				6823628	2219832	11716000	8704000	11805000
(b) Non-Teaching Staff :								
Stenographer	1	1	1 Pay	477480	158560	520000	512000	531000
Lab. Asstts.	2	2	2 Grade Pay	117600	39200	118000	118000	118000
			3 Dearness Allowance	318106	125042	453000	447000	551000
			4 House Rent Allowance	178524	59328	191000	189000	195000
			5 Transport Allowance	88368	31344	98000	98000	107000
			6 Overtime Allowance/Hon.	6480	2400	8000	8000	8000
Total (b)				1186558	415874	1388000	1372000	1510000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	179040	60200	254000	294000	264000
Lab. Attds.	2	2	2 Grade Pay	43200	14800	65000	44000	66000
			3 Dearness Allowance	117018	46910	226000	170000	281000
			4 House Rent Allowance	31260	10524	59000	72000	99000
			5 Transport Allowance	40502	14366	57000	66000	84000
			6 Overtime Allowance/Hon.	6000	3120	6000	6000	6000
			7 Other Allowances	2400	1340	3000	3000	3000
Total (c)				419420	151260	670000	655000	803000
(d) Other Charges :								
			1 Entertainment Exp.	1500	-	2000	2000	2000
			2 Office Expenses	48549	15951	63000	63000	63000
			3 Other Academic Expenses	8690	13053	75000	75000	75000
			4 Other Repair & Maintenance	47220	11092	130000	130000	130000
Total (d)				105959	40096	270000	270000	270000
Total Head :						14044000	11001000	14388000

(D) DEPARTMENT OF COMPUTER SCIENCE :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	4276480	1384300	4679000	4350000	4970000
Readers	3	3	2 Grade Pay	756000	243000	828000	758000	912000
Lecturers	5	5	3 Dearness Allowance	2859808	1120315	3910000	3627000	5000000
			4 House Rent Allowance	1099992	350262	1226000	1080000	1299000
			5 Transport Allowance	324224	88640	525000	476000	639000
Total (a)				9316504	3186517	11168000	10291000	12820000
(b) Non-Teaching Staff :								
Stenographer	1	1	1 Pay	376760	127160	647000	727000	683000
Sr. Asstt.	1	1	2 Grade Pay	100800	33600	203000	122000	203000
Sr. Tech. Asstts.	2	2	3 Dearness Allowance	255281	101682	604000	406000	753000
JACT	1	1	4 House Rent Allowance	143268	48228	255000	171000	266000
			5 Transport Allowance	58912	20896	164000	79000	155000
			6 Overtime Allowance/Hon.	11520	-	15000	15000	15000
Total (b)				946541	331566	1888000	1520000	2075000
(c) Lower-Subordinate Staff :								
Office Attd.	1	1	1 Pay	408240	138560	444000	547000	526000
Lib. Attds.	3	3	2 Grade Pay	88800	29900	89000	90000	112000
			3 Dearness Allowance	265693	106569	378000	382000	542000
			4 House Rent Allowance	149112	50538	160000	161000	191000
			5 Transport Allowance	69958	29764	78000	98000	120000
			6 Overtime Allowance/Hon.	17040	-	15000	15000	15000
			7 Other Allowances	2970	1140	4000	4000	4000
Total (c)				1001813	356471	1168000	1297000	1510000
(d) Other Charges :								
			1 Entertainment Exp.	1494	640	2000	2000	2000
			2 Travel Expenses	2410	-	15000	15000	15000
			3 Office Expenses	40812	14643	108000	108000	108000
			4 Other Academic Expenses	6146		39000	39000	39000
			5 Books & Journals	32935		60000	60000	60000
			6 Chemicals & Lab. Expenses	13685	2100	38000	38000	38000
			7 Other Repair & Maintenance	189781		237000	237000	237000
Total (d)				287263	17383	499000	499000	499000
Total Head :				11552121	3891937	14723000	13607000	16904000
TOTAL -2A (V)						63444	49140	66000
(in thousands)								

(VI) DEPARTMENT OF MANAGEMENT STUDIES :

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	8	8	1. Pay	10841710	3893800	14841000	13813000	15612000
Readers	12	12	2. Grade Pay	2227000	780000	3204000	2726000	3216000
Lecturers	13	13	3. Dearness Allowance	7432780	3204281	12540000	11470000	15677000
Research			4. House Rent Allowance	1818297	747996	3073000	2892000	3516000
Associate	2	2	5. Transport Allowance	1185344	348832	2167000	1614000	2202000
Total (a)				23505131	8974909	35825000	32515000	40223000
Total Head (VI)						35825	32515	40223

(VII) (a) DEPARTMENT OF EDUCATION (General)

(a) Teaching Staff :								
Professors	8	8	1. Pay	15713230		19441000	18875000	20116000
Readers	10	10	2. Grade Pay	3328000		4128000	3876000	4128000
Lecturers	26	26	3. Dearness Allowance	10813833		16598000	16096000	20444000
Research			4. House Rent Allowance	2741589		3997000	3481000	3840000
Associate	1	1	5. Transport Allowance	1738181		2889000	2659000	3126000
Total Head : VII (a)				34334833	47053000	44987000	51654000	

(b) BASIC EXPERIMENTAL SCHOOL :

(a) School Teaching Staff :								
Head-Mistress	1	1	1 Pay	2159487	744440	2563000	2482000	2683000
T.G. Teachers	5	5	2 Grade Pay	508104	173600	550000	547000	583000
Jr. Teachers	6	6	3 Dearness Allowance	1425560	580669	2155000	2151000	2776000
Physical			4 House Rent Allowance	818136	275412	910000	909000	980000
Education			5 Transport Allowance	367760	130880	427000	418000	497000
Teacher	1	1						
M. Teacher								
(Part-time)	1	1						
Total (a)				5279047	1905001	6605000	6507000	7519000

(b) Lower-Subordinate Staff :

Visual Edu. &			1 Pay			62000	26000	62000
Arts Room			2 Grade Pay			22000	9000	22000
Attendant	1	1	3 Dearness Allowance			60000	25000	71000
			4 House Rent Allowance			25000	11000	25000
			5 Transport Allowance			12000	5000	13000
			6 Overtime Allowance/Hon.			1000	1000	1000
Total (b)						182000	77000	194000

(c) Other Charges :

1 Office Expenses	29332	-	40000	40000	40000
2 P/o Office Equipt, & Furniture	14275	-	36000	36000	36000
3 Books & Journals	13500	608	20000	20000	20000
4 Other Repair & Maintenance	5495	3450	8000	8000	8000
Total (c)			62602	4058	104000
Total Head : VII (b)			53944000	51675000	59471000

(c) EXTENSION SERVICE DEPARTMENT

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :							
Lecturer	1	1	1 Pay		187000	78000	187000
			2 Grade Pay		72000	30000	72000
			3 Dearness Allowance		184000	77000	220000
			4 House Rent Allowance		78000	32000	78000
			5 Transport Allowance		66000	27000	71000
Total (a)					587000	244000	628000
(b) Non-Teaching Staff :							
Stenographer	1	1	1 Pay	217720	73440	296000	305000
Sr. Per. Asstt.	1	1	2 Grade Pay	50400	16800	79000	79000
			3 Dearness Allowance	141722	56446	266000	326000
			4 House Rent Allowance	79536	26772	113000	115000
			5 Transport Allowance	29456	10448	66000	71000
Total (b)				518834	183906	820000	896000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	66070	27120	141000	153000
Driver	1	1	2 Grade Pay	19800	7200	43000	43000
			3 Dearness Allowance	45544	21707	131000	167000
			4 House Rent Allowance	25761	10296	55000	59000
			5 Transport Allowance	10098	3918	25000	27000
			6 Other Allowances	1515	540	2000	2000
Total (c)				168788	70781	397000	451000
(d) Other Charges :							
			1 Office Expenses	6266		30000	30000
			2 Other Repair & Maintenance	24303		32000	32000
Total (d)				30569	62000	62000	62000
Total : VII (c)				718191	1866000	1421000	2037000
Total VII (a+b+c)					102863000	98083000	113162000
TOTAL (a + b+c)					102863	98083	113162
(in thousands)							

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Non-Teaching Staff :								
Craft Instructors	2	2	1 Pay			223000	93000	223000
			2 Grade Pay			101000	42000	101000
			3 Dearness Allowance			230000	96000	275000
			4 House Rent Allowance			97000	41000	97000
			5 Transport Allowance			66000	27000	71000
Total (a)						717000	299000	767000
(b) Lower-Subordinate Staff :								
Workshop Attendant	2	2	1 Pay	185610	62580	263000	299000	270000
			2 Grade Pay	33600	11200	55000	34000	55000
			3 Dearness Allowance	116685	46478	226000	166000	276000
			4 House Rent Allowance	65484	22044	95000	70000	97000
			5 Transport Allowance	29456	10448	45000	33000	49000
			6 Other Allowances			2000	2000	2000
Total (b)				430835	152750	686000	604000	749000
(c) Other Charges :								
			1 Office Expenses			12000	12000	12000
Total (c)						12000	12000	12000
Total Head :						1415000	915000	1528000
Total Head : VII (in thousands)						57225	54011	63036

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :							
Professors	4	4	1. Pay		7082000	7103000	7295000
Readers	10	10	2. Grade Pay		1752000	1656000	1656000
Lecturers	5	5	3. Dearness Allowance		6272000	6219000	7609000
			4. House Rent Allowance		2432000	2412000	2464000
			5. Transport Allowance		1248000	1182000	1279000
Total (a)					18786000	18572000	20303000
(b) Non-Teaching Staff							
Section Officer	1	1	1. Pay	274160	110970	458000	619000
Stenographer	1	1	2. Grade Pay	64800	28000	158000	158000
Assistant	1	1	3. Dearness Allowance	182871	87907	438000	661000
JACT	2	2	4. House Rent Allowance	101688	41691	185000	233000
			5. Transport Allowance	33248	14366	123000	111000
			6. Overtime Allowance/Hon.	2640		15000	15000
Total (b)			659407	282934	1377000	1399000	1797000
(c) Lower-Subordinate Staff :							
Office Attd.	1	1	1. Pay	72160	24360	80000	85000
			2. Grade Pay	21600	7200	34000	22000
			3. Dearness Allowance	50120	19963	80000	90000
			4. House Rent Allowance	28128	9468	34000	32000
			5. Transport Allowance	11046	3918	12000	13000
			6. Overtime Allowance/Hon.	1440	480	8000	8000
			7. Other Allowances	6960		2000	2000
Total (c)			191454	65389	250000	230000	252000
(d) Co-operative Teaching/ Guest Faculty							
			574000		600000	600000	600000
Total (d)			574000		600000	600000	600000
(e) Other Charges :							
			1 Entertainment Exp.	3175	-	5000	5000
			2 Office Expenses	60454	1002	66000	66000
			3 Other Academic Expenses	27158	-	49000	49000
			4 Repair of M/o Building	5540	1860	20000	20000
			5 Other Repair & Maintenance	38263	15000	50000	50000
Total (e)			134590	17862	190000	190000	190000
(f) P.G. Diploma Course in International Marketing							
			1 Office Expenses	5158	36000	36000	36000
			2 Books & Journals	1971	6000	6000	6000
Total (f)			7129		42000	42000	42000
Total Head :					21245	21033	23184
TOTAL -2A					1219569	1043909	1319968
(in thousands)							

(B) SOUTH CAMPUS**(I) DEPTTS. UNDER FACULTY OF INTERDISCIPLINARY & APPLIED SOCIAL SCIENCES & HUMANITIES****(A) DEPARTMENT OF BUSINESS ECONOMICS (SDC)**

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	4126113	1275910	4685000	4147000	4401000
Readers	5	5	2 Grade Pay	801000	252000	864000	796000	852000
Lecturers	3	3	3 Dearness Allowance	2788890	993143	3940000	3509000	4465000
			4 House Rent Allowance	1333179	421377	1665000	1483000	1576000
			5 Transport Allowance	485376	147840	525000	487000	568000
Total (a)				9534558	3090270	11679000	10422000	11862000
(b) Non-Teaching Staff :								
Stenographer	1	1	1 Pay	318360	76890	271000	340000	299000
Jr. Tech.			2 Grade Pay	50400	16800	79000	50000	79000
Per. Asstt.	1	1	3 Dearness Allowance	140801	53391	249000	179000	322000
			4 House Rent Allowance	72828	24642	105000	76000	114000
			5 Transport Allowance	30336	10560	62000	33000	71000
Total (b)				612725	182283	766000	678000	885000
(c) Lower-Subordinate Staff :								
Office Attnd.	1	1	1 Pay			62000	99000	62000
			2 Grade Pay			22000		22000
			3 Dearness Allowance			60000		71000
			4 House Rent Allowance			25000		25000
			5 Transport Allowance			12000		12000
			6 Other Allowances			1000		1000
Total (c)						182000	99000	193000
(d) Co-operative Teaching/ Visiting Faculty						140000	140000	140000
Total (d)						140000	140000	140000
(e) Other Charges :								
			1 Entertainment Expenses			3000	3000	3000
			2 Office Expenses			47000	47000	47000
			3 Other Academic Expenses			123000	123000	123000
			4 Other Repair & Maintenance			11000	11000	11000
Total (e)						184000	184000	184000
Total Head :				10147283	3272553	12951000	11523000	13264000
Total 2(B)(I)						12951	11523	13264
(in thousands)								

(II) DEPARTMENTS UNDER FACULTY OF ARTS & SOCIAL SCIENCES :**(A) DEPARTMENT OF ENGLISH (SDC)**

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	1943370	659180	2288000	2179000	2362000
Readers	3	3	2 Grade Pay	336000	116000	444000	388000	444000
			3 Dearness Allowance	1322035	503868	1940000	1822000	2384000
			4 House Rent Allowance	683811	232554	820000	770000	842000
			5 Transport Allowance	121344	42240	263000	224000	284000
Total (a)				4406560	1553842	5755000	5383000	6316000
(b) Non-Teaching Staff :								
JACT	1	1	1 Pay	126000	52500	62000	139000	70000
			2 Grade Pay			23000		23000
			3 Dearness Allowance			60000		79000
			4 House Rent Allowance			26000		28000
			5 Transport Allowance			12000		13000
Total (b)				126000	52500	183000	139000	213000
(c) Other Charges :								
			1 Office Expenses	3149		11000	11000	11000
			2 Other Academic Expenses	4800		8000	8000	8000
			3 Other Repair & Maintenance	3135		8000	8000	8000
Total (c)				11084		27000	27000	27000
Total Head :						5965000	5549000	6556000

(B) DEPARTMENT OF HINDI (SDC)

(a) Teaching Staff :								
Professor Readers	1	1	1 Pay	1956494	653280	2264000	2155000	2337000
	3	3	2 Grade Pay	348000	116000	444000	388000	444000
			3 Dearness Allowance	1315998	498941	1923000	1806000	2364000
			4 House Rent Allowance	447147	151272	812000	763000	834000
			5 Transport Allowance	182016	63360	263000	224000	284000
Total (a)				4249655	1482853	5706000	5336000	6263000
(b) Co-operative Teaching (Hindi Journalism)								
						150000	150000	150000
Total (b)						150000	150000	150000
(c) Other Charges :								
1 Entertainment Exp.						2000	2000	2000
2 Office Expenses				783		10000	10000	10000
3 Other Academic Expenses						11000	11000	11000
4 Other Repair & Maintenance					1100	20000	20000	20000
Total (b)				783	1100	43000	43000	43000
Total Head :						5899000	5529000	6456000

(C) DEPARTMENT OF HISTORY (SDC)

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	221620		1150000	822000	1171000
Readers	3	3	2 Grade Pay	50000		408000	240000	408000
			3 Dearness Allowance	157540		1106000	754000	1342000
			4 House Rent Allowance	81486		467000	319000	474000
			5 Transport Allowance	25280		263000	148000	284000
Total (a)				535926		3394000	2283000	3679000
(b) Other Charges :								
			1 Entertainment Expenses			2000	2000	2000
			2 Office Expenses			10000	10000	10000
			3 Other Academic Expenses			7000	7000	7000
Total (b)						19000	19000	19000
Total Head :						3413000	2302000	3698000

(D) DEPARTMENT OF POLITICAL SCIENCE (SDC)

(a) Teaching Staff :								
Professor	1	1	1 Pay	2166930	328633	2653000	1910000	2191000
Readers	4	4	2 Grade Pay	436000	76000	552000	416000	528000
			3 Dearness Allowance	1509700	263012	2276000	1651000	2311000
			4 House Rent Allowance	780879	58219	962000	698000	816000
			5 Transport Allowance	242688	42240	328000	252000	355000
Total (a)				5136197	768104	6771000	4927000	6201000
(b) Other Charges :								
			1 Entertainment Expenses	847		2000	2000	2000
			2 Office Exenses	3150		14000	14000	14000
			3 Other Academic Expenses	3550		9000	9000	9000
Total (b)				7547		25000	25000	25000
Total Head :						6796000	4952000	6226000

(E) DEPARTMENT OF PHILOSOPHY (SDC)

Head of Account			Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014	
(a) Teaching Staff :								
Professor Readers	1	1	1 Pay	496200	168410	1287000	959000	1568000
	4	4	2 Grade Pay	108000	36000	516000	278000	516000
			3 Dearness Allowance	350436	132867	1280000	878000	1771000
			4 House Rent Allowance			541000	371000	625000
			5 Transport Allowance	60672	21120	328000	175000	355000
Total (a)			1015308	358397	3952000	2661000	4835000	
(b) Other Charges :								
			1 Entertainment Expenses			3000	3000	3000
			2 Office Expenses			7000	7000	7000
			3 Other Academic Expenses			18000	18000	18000
Total (b)					28000	28000	28000	
Total Head :					3980000	2689000	4863000	

(F) DEPARTMENT OF SANSKRIT (SDC)

(a) Teaching Staff :									
Professor	1	1	1 Pay			1010000	421000	1010000	
Readers	3	3	2 Grade Pay			408000	170000	408000	
			3 Dearness Allowance			1007000	420000	1206000	
			4 House Rent Allowance			426000	177000	426000	
			5 Transport Allowance			263000	109000	284000	
Total (a)						3114000	1297000	3334000	
(b) Other Charges :									
			1 Entertainment Expenses			1000	1000	1000	
			2 Office Expenses	28795		4000	4000	4000	
			3 Other Academic Expenses			30000	30000	30000	
			4 Other Repair & Maintenance			4000	4000	4000	
Total (b)				28795		39000	39000	39000	
(c) M. Phil. Course (Sanskrit)									
Other Charges :									
			1 Office Expenses			2000	2000	2000	
			2 Other Academic Expenses			39000	39000	39000	
Total (c)						41000	41000	41000	
Total Head :						3194000	1377000	3414000	

(G) DEPARTMENT OF APPLIED PSYCHOLOGY (SDC)

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	1440360	484360	2639000	2011000	2722000
Readers	2	2	2 Grade Pay	288000	96000	600000	418000	600000
Lecturers	2	2	3 Dearness Allowance	1002449	377234	2300000	1725000	2824000
			4 House Rent Allowance	411120	66528	972000	729000	997000
			5 Transport Allowance	182016	63360	394000	279000	426000
Total (a)				3323945	1087482	6905000	5162000	7569000
(b) Non-Teaching Staff :								
Lab. Asstt.	1	1	1 Pay	126000		62000	139000	90000
			2 Grade Pay			29000		29000
			3 Dearness Allowance			65000		101000
			4 House Rent Allowance			27000		36000
			5 Transport Allowance			33000		36000
Total (b)				126000		216000	139000	292000
(c) Co-operative Teaching						120000	120000	120000
Total (c)						120000	120000	120000
(d) Other Charges :								
			1 Entertainment Expenses	750		1000	1000	1000
			2 Office Expenses	11705	10430	17000	17000	17000
			3 Other Academic Expenses	1719		72000	72000	72000
			4 Chemicals & Lab. Expenses	850		15000	15000	15000
			5 Other Repair & Maintenance			28000	28000	28000
Total (d)				15024	10430	133000	133000	133000
Total Head :						7374000	5554000	8114000
Total 2(B)(II)						36621	27952	39327
(in thousands)								

(III) DEPARTMENTS UNDER FACULTY OF COMMERCE & BUSINESS**(A) DEPARTMENTS OF FINANCIAL STUDIES (SDC)**

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	1	1	1 Pay	4390607	1218504	5652000	4428000	5117000
Reader	5	5	2 Grade Pay	804000	232000	1104000	846000	1056000
Lecturer	5	5	3 Dearness Allowance	3021123	972922	4797000	3745000	5247000
			4 House Rent Allowance	1332009	449040	2027000	1582000	1852000
			5 Transport Allowance	364032	126720	722000	531000	781000
Total (a)				9911771	2999186	14302000	11132000	14053000
(b) Co-operative Teaching						48000	48000	48000
Total (b)						48000	48000	48000
(c) Other Charges :								
			1 Entertainment Expenses			2000	2000	2000
			2 Office Expenses	18512		51000	51000	51000
			3 Other Academic Expenses			48000	48000	48000
			4 Books & Journals			120000	120000	120000
Total (c)				18512		221000	221000	221000
Total Head :				9930283	2999186	14571000	11401000	14322000
Total 2(B)(III)						14571	11401	14322
(in thousands)								

(IV) DEPARTMENTS UNDER FACULTY OF MATHEMATICAL SCIENCES**(A) DEPARTMENT OF MATHEMATICS (SDC)**

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor Readers	1	1	1 Pay	1025580	349470	1939000	1441000	1960000
	4	4	2 Grade Pay	216000	72000	528000	346000	528000
			3 Dearness Allowance	720116	273956	1751000	1269000	2115000
			4 House Rent Allowance	372474	68649	740000	536000	746000
			5 Transport Allowance	121344	31680	213000	213000	355000
Total (a)				2455514	795755	5171000	3805000	5704000
(b) Other Charges :								
			1 Entertainment Expenses			5000	5000	5000
			2 Office Expenses	5723		8000	8000	8000
			3 Other Academic Expenses	18700		17000	17000	17000
			4 Other Repair & Maintenance	4050		16000	16000	16000
Total (b)				28473		46000	46000	46000
Total Head :						5217000	3851000	5750000

(B) DEPARTMENTS OF APPLIED OPERATIONAL RESEARCH (SDC)

(a) Teaching Staff :						
Reader	1	1	1 Pay	374000	156000	374000
Lecturer	1	1	2 Grade Pay	168000	70000	168000
			3 Dearness Allowance	385000	160000	461000
			4 House Rent Allowance	163000	68000	163000
			5 Transport Allowance	131000	55000	142000
Total (a)				1221000	509000	1308000
(b) Co-Operative Teaching/G.F.				880000	880000	880000
Total (b)				880000	880000	880000
(c) Other Charges :						
			1 Entertainment Expenses	506	500	1000
			2 Office Expenses	27028	5000	18000
			3 Other Academic Expenses			25000
			4 Books	13367		22000
Total (c)				40901	5500	66000
Total Head				2167000	1455000	2254000
Total 2(B)(IV)				7384	5306	8004
(in thousands)						

(V) DEPARTMENTS UNDER FACULTY OF MANAGEMENT STUDIES**(I) S.P. JAIN ADVANCE MANAGEMENT RESEARCH CENTRE (SDC)**

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	3	3	1 Pay	4707456	1319810	6836000	5043000	6397000
Readers	5	5	2 Grade Pay	826000	232000	1404000	986000	1392000
Lecturers	6	6	3 Dearness Allowance	3180512	1008678	5578000	4167000	6294000
Placement Officer	1	1	4 House Rent Allowance	1169532	304659	2472000	1809000	2337000
R.A.	2	2	5 Transport Allowance	369088	105600	985000	640000	1066000
Total (a)				10252588	2970747	17275000	12645000	17486000
(b) Non-Teaching Staff :								
Section Officer	1	1	1 Pay	277009	115209	397000	434000	503000
Prof.Asstt.	1	1	2 Grade Pay	52400	18400	179000	97000	179000
Sr.Tech.			3 Dearness Allowance	161762	52664	409000	278000	579000
Per.Asstt.	1	1	4 House Rent Allowance	83670	27240	173000	118000	205000
JACT	1	1	5 Transport Allowance	15168	10112	111000	60000	120000
			6 Overtime Allow./Hon.	1750		14000	14000	14000
Total (b)				591759	223625	1283000	1001000	1600000
(c) Lower-Subordinate Staff :								
Lib.Attd.	1	1	1 Pay	525010	149526	609000	609000	628000
Driver	1	1	2 Grade Pay	144000	32800	124000	125000	125000
Office Attd.	1	1	3 Dearness Allowance	382141	109984	452000	453000	558000
Safai Karamcharie	1	1	4 House Rent Allowance	200703	51114	191000	191000	197000
Pt. time Mali	1	1	5 Transport Allowance	148272	40784	131000	131000	142000
Pt. time Electrician	1	1	6 Overtime Allow./Hon.	20616		20000	20000	20000
			7 Other Allowances	7560	2970	5000	5000	5000
Total (c)				1428302	387178	1532000	1534000	1675000
(d) Seasonal Staff :								
Co.-op. Teaching/V.F.				47000		33000	33000	33000
Total (d)				47000		333000	333000	333000
(e) Other Charges :								
1 Office Expenses				33766		52000	52000	52000
2 Books & Journals				98222		130000	130000	130000
3 Repair & M/o Buildings				963		29000	29000	29000
4 Other Repair & Maintenance				29057	3350	88000	88000	88000
Total (e)				162008	3350	299000	299000	299000
Total Head :				12481657	3584900	20722000	15812000	21393000
TOTAL						20722	15812	21393
(in thousands)								

(VI) DEPARTMENTS UNDER FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES :**(A) DEPARTMENT OF BIO-CHEMISTRY (SDC)**

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	3	3	1 Pay	4237551	1464812	4394000	4298000	4557000
Readers	4	4	2 Grade Pay	780000	260000	876000	820000	876000
Lecturers	1	1	3 Dearness Allowance	2713236	1030679	3742000	3634000	4618000
			4 House Rent Allowance	292536	98664	1581000	1535000	1630000
			5 Transport Allowance	424704	147840	525000	487000	568000
Total (a)				8448027	3001995	11118000	10774000	12249000
(b) Co.-Operative Teaching/ Visiting Faculty						20000	20000	20000
Total (b)						20000	20000	20000
(c) Other Charges :								
			1 Entertainment Expenses			3000	3000	3000
			2 Office Expenses	69670	13757	81000	81000	81000
			3 Other Academic Expenses	150290	10000	243000	243000	243000
			4 Machinery & Equipment	73505		135000	135000	135000
			5 Chemicals & Equipt. Exp.	717843	13866	745000	745000	745000
			6 P/o Office Equipt. & Furniture	75675		415000	415000	415000
			7 Other Repair & Maintenance	867970	24077	740000	740000	740000
Total (c)				1954953	61700	2362000	2362000	2362000
Total Head :						13500000	13156000	14631000

(B) DEPARTMENT OF BIO-PHYSICS (SDC)

(a) Teaching Staff :								
Professor	1	1	1 Pay	810481	1619120	1705000	1398000	1705000
Readers	1	1	2 Grade Pay	234000	96000	408000	338000	408000
Lecturers	2	2	3 Dearness Allowance	605798	1114829	1500000	1233000	1796000
			4 House Rent Allowance			634000	521000	634000
			5 Transport Allowance	151680	63360	263000	224000	284000
Total (a)				1801959	2893309	4510000	3714000	4827000
(b) Other Charges :								
			1 Entertainment Exp.	1619		2000	2000	2000
			2 Office Expenses	35029	26918	49000	49000	49000
			3 Other Academic Expenses	600		20000	20000	20000
			4 Machinery & Equipment	181010		175000	175000	175000
			5 Chemicals & Lab. Expenses	121478	10615	160000	160000	160000
			6 Other Repair & Maintenance	800	7950	125000	125000	125000
Total (b)				340536	45483	531000	531000	531000
Total Head :						5041000	4245000	5358000

(C) DEPARTMENT OF MICROBIOLOGY (SDC)

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professor	2	2	1 Pay	4588710	1558850	4966000	4946000	5123000
Readers	3	3	2 Grade Pay	960000	320000	960000	960000	960000
Lecturers	4	4	3 Dearness Allowance	3218252	1220164	4207000	4193000	5170000
			4 House Rent Allowance	666387	168432	1778000	1772000	1825000
			5 Transport Allowance	546048	168960	591000	591000	639000
Total (a)				9979397	3436406	12502000	12462000	13717000
(b) Co-Op. Teaching/G. Fac.						140000	140000	140000
Total (b)						140000	140000	140000
(c) Other Charges :								
			1 Entertainment Exp.	4826	2038	6000	6000	6000
			2 Office Expenses	52358	4330	91000	91000	91000
			3 Other Academic Expenses	12065	15500	60000	60000	60000
			4 Machinery & Equipment	649208		770000	770000	770000
			5 Chemicals & Lab. Expenses	735484	164658	860000	860000	860000
			6 P/o Office Equipt. & Furniture	16000	7875	35000	35000	35000
			7 Other Repair & Maintenance	408184	115919	529000	529000	529000
Total (c)				1878125	310320	2351000	2351000	2351000
Total Head :						14993000	14953000	16208000

(D) DEPARTMENT OF GENETICS (SDC)

(a) Teaching Staff :								
Professor	3	3	1 Pay	5346390	1962020	4338000	4324000	4479000
Readers	3	3	2 Grade Pay	1128000	376000	840000	840000	840000
Lecturers	3	s	3 Dearness Allowance	3650747	1402717	3676000	3666000	4521000
			4 House Rent Allowance	895743	252225	1553000	1549000	1596000
			5 Transport Allowance	667392	232320	525000	525000	568000
Total (a)				11688272	4225282	10932000	10904000	12004000
(b) Co-Op. Teaching/G. Fac.						140000	140000	140000
Total (b)						140000	140000	140000
(c) Other Charges :								
			1 Entertainment Expenses	1685		2000	2000	2000
			2 Office Expenses	114815	14254	81000	81000	81000
			3 Other Academic Expenses	20622		44000	44000	44000
			4 Machinery & Equipment	626103	25596	755000	755000	755000
			5 Chemicals & Lab. Expenses	606983	15000	770000	770000	770000
			6 P/o Equipt. & Furniture	17850	2550	60000	60000	60000
			7 Other Repair & Maintenance	493111	141282	587000	587000	587000
Total (c)				1881169	198682	2299000	2299000	2299000
Total Head :						13371000	13343000	14443000

(E) DEPARTMENT OF ELECTRONIC SCIENCE (SDC)

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching Staff :								
Professors	2	2	1 Pay	3299040	1272319	5438000	4346000	5563000
Readers	9	9	2 Grade Pay	588000	196000	1452000	948000	1452000
Lecturers	4	4	3 Dearness Allowance	2254485	858710	4892000	3759000	5963000
			4 House Rent Allowance	651513	151272	2067000	1588000	2104000
			5 Transport Allowance	303360	105600	985000	602000	1066000
Total (a)				7096398	2583901	14834000	11243000	16148000
(b) Non-Teaching Staff :								
Sr.Tech. Asstts.	3	3	1 Pay	1707290	676697	1928000	1951000	2122000
W/sTech. Asstt.	1	1	2 Grade Pay	332400	108000	443000	366000	448000
Tech. Asstts.	4	4	3 Dearness Allowance	1107120	412493	1683000	1546000	2184000
Steno	1	1	4 House Rent Allowance	574107	190380	711000	653000	771000
JACT	1	1	5 Transport Allowance	278080	95040	406000	337000	440000
Total (b)				3998997	1482610	5171000	4853000	5965000
(c) Lower-Subordinate Staff :								
Driver	1	1	1 Pay	205200	129489	255000	368000	287000
Lab.Attd.	2	2	2 Grade Pay	50400	22400	73000	29000	79000
			3 Dearness Allowance	148248	67803	233000	113000	312000
			4 House Rent Allowance	76680	35070	98000	48000	110000
			5 Transport Allowance	14400	15200	57000	33000	84000
			6 Other Allowances	9882	10016	3000	3000	3000
Total (c)				504810	279978	719000	594000	875000
(d) Co-Op. Teaching/G. Fac.				24800	277000	280000	280000	280000
Total(d)				24800	277000	280000	280000	280000
(e) Other Charges :								
			1 Entertainment Exp.	4673		6000	6000	6000
			2 Office Expenses	136636	48730	304000	304000	304000
			3 Other Academic Expenses	74234		90000	90000	90000
			4 Chemicals & Lab.Expenses	38967		235000	235000	235000
			5 P/o Eupt. & Furniture	630948		300000	300000	300000
			6 Other Repair & Maintenance	24375	10940	210000	210000	210000
Total (e)				909833	59670	1145000	1145000	1145000
Total Head :						22149000	18115000	24413000

(F) DEPARTMENT OF PLANT MOLECULAR BIOLOGY (SDC)

Head of Account				Actuals for 2011-2012	Actuals upto July, 2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
(a) Teaching :								
Professors	4	4	1 Pay	6188160	2028320	6855000	6292000	7047000
Readers	5	5	2 Grade Pay	1080000	364000	1476000	1252000	1476000
Lecturers	3	3	3 Dearness Allowance	3797933	1438011	5915000	5356000	7245000
Sr.Scientist	1	1	4 House Rent Allowance	1491570	503721	2499000	2263000	2557000
Scientists	2	2	5 Transport Allowance	606720	136320	985000	793000	1066000
Total (a)				13164383	4470372	17730000	15956000	19391000
(b) Non-Teaching Staff :								
Sr.Tech. Officer	1	1	1 Pay	2479710	726920	3015000	2514000	2882000
Tech. Officers	2	2	1 Grade Pay	563400	168000	706000	582000	691000
Scientific Officer	1	1	3 Dearness Allowance	1765003	579231	2642000	2198000	3037000
Jr. Scientific Officer	1	1	4 House Rent Allowance	635607	180621	1116000	929000	1072000
	1	1	5 Transport Allowance	409536	137280	722000	495000	639000
Sr.Tech. Asstts.	2	2						
Tech. Asstt.	1	1						
Tech.Per. Asstts.	2	2						
Jr. Technical Per. Assistant	1	1						
Total (b)				5853256	1792052	8201000	6718000	8321000
(c) Lower-Subordinate Staff :								
Skilled Mali	1	1	1 Pay	311820	121089	322000	326000	338000
Growth Room Attds.	2	2	2 Grade Pay	67200	23200	67000	67000	67000
			3 Dearness Allowance	219832	75133	276000	279000	344000
			4 House Rent Allowance	113706	38862	117000	118000	122000
			5 Transport Allowance	91008	30336	98000	98000	107000
			6 Other Allowances	8325	2820	6000	6000	6000
Total (c)				811891	291440	886000	894000	984000
(d) (I) Other Charges :								
			1 Entertainment Expenses			2000	2000	2000
			2 Travel Exp.		10444	88000	88000	88000
			3 Office Expenses	1571738	100477	1783000	1783000	1783000
			4 Other Academic Expenses	71945		76000	76000	76000
			5 Chemicals & Lab. Expenses	1040375	52050	1664000	1664000	1664000
			6 Other Repair & Maintenance	634180	104338	588000	588000	588000
Total (d)				3318238	267309	4201000	4201000	4201000
Total Head :						31018000	27769000	32897000

(in thousands)