

PART-II**MISCELLANEOUS ACCOUNT (Earmarked Funds and Deposits)****(i) RECEIPTS****EAR-MARKED FUNDS - DEPOSITS - GRANTS ETC.****RECEIPTS/Rs.**

Head of Account	Actuals Estimates 2011-2012	Sanctioned Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
Miscellaneous Account	139989342	100000000	150000000	150000000
Provident Fund	263797848	450000000	400000000	400000000
Publication Fund	270417	600000	600000	600000
Endowment Funds	103949120	60000000	80000000	80000000
Vice-Chancellors Students Fund	14514268	30000000	30000000	30000000
Conveyance/Computer Loan Fund	2391213	3000000	3000000	3000000
House Building Loan Fund	34753160	40000000	50000000	50000000
Directorate of Hindi Medium Implementation Board Account	9673481	15000000	15000000	15000000
Science Caution Money Account	65269	40000	40000	40000
Library Deposit Account	13987150	12500000	12500000	12500000
Deposit Account of Scholarships/Fellowship A/c	450202335	200000000	300000000	300000000
Deposit Account of Research & Other Schemes including SDC	698066110	600000000	600000000	600000000
Seminar Summer Institutes	15761288	8000000	10000000	15000000
Remittance & Deposits (Deptt. of Education)	-	500000	500000	500000
N.S.S.	3261831	4000000	4000000	4000000
Adult & Continuing Education Scheme	62478	200000	200000	200000
Group Insurance Scheme Account	26120221	40000000	40000000	40000000
D.U. Development fund a/c	271639352	350000000	350000000	350000000
A.R.G.F. (50586)	30107850	30000000	30000000	31000000
B.R. Ambedkar for BM Reasarch (M.Sc. Fee A/c)	1106586	900000	900000	900000
Admission Processing Charges	86090303	80000000	80000000	90000000
Others	24538498	500000000	500000000	500000000
Total Head :	2190348120	2524740000	2656740000	2672740000

(ii) EXPENDITURE

EAR-MARKED FUNDS - DEPOSITS - GRANTS ETC.

Head of Account	PAYMENT/Rs.			
	Actuals	Sanctioned	Revised	Budget
	Estimates 2011-2012	Estimates 2012-2013	Estimates 2012-2013	Estimates 2013-2014
Miscellaneous Account	77398613	120000000	100000000	120000000
Provident Fund	231314471	400000000	350000000	400000000
Publication Fund	188	400000	400000	400000
Endowment Funds	10747817	15000000	15000000	15000000
Vice-Chancellors Students Fund	5177792	4000000	5000000	5000000
Conveyance Loan /Computer Loan Fund	22939	3000000	1000000	1000000
House Building Loan Fund	203923	100000	100000	100000
Directorate of Hindi Medium Implementation Board Account	3601577	2500000	3000000	4000000
Science Caution Money Account	37343	300000	300000	300000
Library Deposit Account	6625277	9000000	9000000	9000000
Deposit Account of Research & Other Schemes including SDC	538928544	500000000	600000000	600000000
Seminar Summer Institutes	15188872	7500000	7500000	15000000
Remittance & Deposits (Deptt. of Education)	-	1200000	1200000	1200000
N.S.S.	544364	2000000	10000000	10000000
Adult & Continuing Education Scheme	-	200000	200000	200000
Group Insurance Scheme Account	25727568	40000000	40000000	40000000
D.U. Development fund a/c	26383857	150000000	100000000	100000000
A.R.G.F.	7707083	50000000	50000000	50000000
B.R. Ambedkar for BM A/c	571336	500000	500000	500000
Admission Processing Charges	131962491	110000000	120000000	120000000
Deposit Account of Scholarships/Fellowship A/c	354550964	180000000	300000000	300000000
Others	152321370	250000000	250000000	250000000
Grand Total :	1589016389	1845700000	1963200000	2041700000