

RECEIPTS

SECTION A-REVENUE ACCOUNT

SUMMARY

Figures in thousands of Rupees

Head of Account	Actual 2010-2011 Rs.	Sanctioned Estimates 2011-2012 Rs.	Revised Estimates 2011-2012 Rs.	Budget Estimates 2012-2013 Rs.
I. GRANTS AND DONATIONS				
A. Income from Endowments and Investments (other than earmarked)				
B. Donation				
C. Contributions				
D. Grants	3056754000	4749921	4447833	4882695
TOTAL (I)	3056754000	4749921	4447833	4882695
II. FEES FROM STUDENTS				
A. Academic	48788390	62570	50000	50000
B. Examination	446322303	205000	233500	273500
C. Others	95097545	19500	58200	68200
TOTAL (II)	590208238	287070	341700	391700
III. HOSTELS	-	-	-	-
IV. BUILDINGS & OTHER PROJECTS	6795375	7000	7000	7000
V. PUBLICATIONS	9126926	3750	9000	9000
VI. OTHER DEPARTMENTS	222000	3480	300	300
VII. UNIVERSITY AUXILARY SERVICES	-	-	-	-
VIII. MISCELLANEOUS	41912897	48700	42000	42000
IX. MAINTAINED INSTITUTIONS AND SCHOOLS				
Internal Receipts (Total II to IX)	648265436	350000	400000	450000
Grand Total	3705019436	5099921	4847833	5332695
Rupees in thousand	3705019	5099921	4847833	5332695