

UNIVERSITY OF DELHI

BUDGET AT A GLANCE FOR MAINTENANCE GRANT ACCOUNT

	<i>RUPEES IN LAKHS</i>			
	Actual	Budget	Revised	Budget
	2010-2011	Estimates 2011-2012	Estimates 2011-2012	Estimates 2012-2013
	Rs.	Rs.	Rs.	Rs.
1. Opening Balance	591.07	-	671.98	-
2. Internal Receipts	6481.00	3500.00	4000.00	4500.00
3. Total receipts including Opening Balance	7072.07	3500.00	4671.98	4500.00
4. Expenditure	36967.63	50999.21	48478.33	53326.95
5. Deficit (4-2-1)	29895.56	47499.21	43806.35	48826.95
6. Grants received from U.G.C.	30567.54	-	26942.28	-
7. Balance Grants Anticipated from the UGC		47499.21	16864.07	48826.95
Total Grants		47499.21	43806.35	48826.95